A2274
1985-1986

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET
and
FINANCIAL REPORT

FOR THE FISCAL YEAR

1985 — 1986

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DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisors' Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor, District No. 1	Osby Davis		Vallejo
Supervisor, District No. 2	Lee Sturn		Vallejo
Supervisor, District No. 3	Jan Hewitt		Fairfield
Supervisor, District No. 4	Donald Pippo, Chairman		Vacaville
Supervisor, District No. 5	Richard Brann		Rio Vista
Judge - Superior Court No. 1	Dwight Ely	Hall of Justice	Fairfield
Judge - Superior Court No. 2	Richard M Harris	Hall of Justice	Fairfield
Judge - Superior Court No. 3	Ellis R Randall	Hall of Justice	Fairfield
Judge - Superior Court No. 4	Michael L McInnis	Hall of Justice	Fairfield
Judge - Superior Court No. 5	William Jensen	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	Richard J Swan	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	F. Paul Dacey	Solano County Justice Building	Vallejo
Judge - Municipal Court Vallejo-Benicia	Franklin Taft	Solano County Justice Building	Vallejo
Judge - Municipal Court Northern Solano	Luis M Villarreal	Hall of Justice II	Fairfield
Judge - Municipal Court Northern Solano	John A DeRonde	Hall of Justice II	Fairfield
Judge - Municipal Court Northern Solano	Eric Uldall	Hall of Justice II	Fairfield
ASSESSOR	Gordon Gojkovich	Courthouse Annex	Fairfield
AUDITOR-CONTROLLER	Anthony A Kalamaras	Courthouse Annex	Fairfield
CLERK	Neil E Crawford	Hall of Justice	Fairfield
		Solano County Justice Building	Vallejo
CORONER & PUBLIC ADMINISTRATOR	James E O'Brien	Hall of Justice	Fairfield
DISTRICT ATTORNEY	Michael Nail	Hall of Justice	Fairfield
		Solano County Justice Building	Vallejo
JUDGE - Justice Court, Rio Vista	Donald Balding	City Hall	Rio Vista
MARSHAL - Vallejo Judicial District	Robert Grate	Solano County Justice Building	Vallejo
RECORDER	Ronald Azevedo	Courthouse	Fairfield
SHERIFF	Albert M Cardoza	Solano County Jail	Fairfield
		Vallejo Branch Jail	Vallejo
		1350 Virginia Street	Vallejo
SUPERINTENDENT OF SCHOOLS	James W Chadbourne	Education Building	Fairfield
TAX & LICENSE COLLECTOR	Virginia Ryan	Courthouse Annex	Fairfield
TREASURER	Bobby D Stow	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER/ ANIMAL CONTROL DIRECTOR	John Donahue	Agriculture Building	Fairfield
		County Shelter 540 Fairgrounds Drive	Vallejo
BOARD OF SUPERVISORS CLERK	Linda Terra	Courthouse	Fairfield
COOPERATIVE EXTENSION SERVICE Director & Farm Advisor	Lawrence D Clement	Agriculture Building	Fairfield
COUNTY ADMINISTRATOR	Richard E Watson	Courthouse	Fairfield
COUNTY COUNSEL	Charles O Lamoree	Courthouse	Fairfield
COUNTY LIBRARIAN	Charles M Brown	Library Headquarters	Fairfield
ASST. DIR. OF EMERGENCY SERVICES	Bruce E Sutcliffe	Courthouse Annex	Fairfield
HEALTH OFFICER/MEDICAL DIRECTOR	Edward Lopez, M.D.	Social Services Building	Vallejo
DIRECTOR OF MENTAL HEALTH SERVICES	Donald Feiner, M.S.W.	1408 Pennsylvania Ave	Fairfield
DIRECTOR OF PARKS	Morris Fruitman	301 Co Airport Road	Vacaville
DIRECTOR OF ENVIRONMENTAL MANAGEMENT	Robert J Pendoley	Courthouse	Fairfield
COUNTY PROBATION OFFICER	Richard Grable	Hall of Justice II Social Services Building	Fairfield Vallejo
COUNTY WELFARE DIRECTOR	Donald E Currey	Social Services Building	Vallejo
CHIEF OF COMMUNICATIONS	Darwin Thompson	1395 Arkansas Street	Vallejo
ASST C.A.O./PERSONNEL DIRECTOR	Donald E Benedetti	601 Texas Street	Fairfield
DIRECTOR OF PUBLIC WORKS	Eugene H Knapp	Hall of Justice II	Fairfield
DIRECTOR OF WEIGHTS & MEASURES	William C Olson	560 Fairgrounds Drive	Vallejo
VETERANS' SERVICE OFFICER	James F Collingsworth	510 Delaware Street	Fairfield

STATE OF CALIFORNIA

COUNTY OF SOLANO

Budget for the Fiscal Year ending June 30, 1986

	Local Secured	Homeowners Exemption	Local Secured Net	Public Utility	Total Net Secured	FULL CASH VALUES Unsecured	Homeowners Exemption	Net Unsecured
SCHOOL DISTRICTS:								
BENICIA UNIFIED	1,074,206,443	32,958,800	1,041,247,643	32,265,830	1,073,513,473	65,581,307	77,873	65,503,434
DIXON UNIFIED	468,593,002	14,870,800	453,722,202	43,774,190	497,496,392	27,956,250	42,000	27,914,250
VALLEJO UNIFIED	1,650,079,942	121,749,278	1,528,330,664	97,330,290	1,625,660,954	86,439,982	74,473	86,365,509
TRAVIS UNIFIED	156,090,411	4,592,000	151,498,411	16,532,700	168,031,111	19,290,223	-0-	19,290,223
DAVIS UNIFIED	5,099,635	35,000	5,064,635	1,370,610	6,435,245	53,130	-0-	53,130
VACAVILLE UNIFIED	1,279,002,917	66,280,109	1,212,722,808	85,333,900	1,298,056,708	54,666,055	5,600	54,660,455
WINTERS UNIFIED	38,827,435	1,118,600	37,708,835	3,425,640	41,134,475	1,474,185	21,000	1,453,185
RIVER DELTA UNIFIED	466,478,456	5,813,209	460,665,247	38,410,940	499,076,187	46,534,563	97,478	46,437,085
FAIRFLD-SUIS UNIF	2,036,875,747	95,042,843	1,941,832,904	136,094,690	2,077,927,594	101,288,612	56,000	101,232,612
TOTAL	7,175,253,988	342,460,639	6,832,793,349	454,538,790	7,287,332,139	403,284,307	374,424	402,909,883
CITIES & UNINCORPORATED AREAS:								
BENICIA	1,019,759,219	31,628,800	988,130,419	24,235,260	1,012,365,679	61,311,043	-0-	61,311,043
DIXON	188,236,621	12,269,600	175,967,021	9,246,310	185,213,331	8,292,807	-0-	8,292,807
FAIRFIELD	1,551,626,825	70,067,330	1,481,559,495	84,505,660	1,566,065,155	101,184,095	21,000	101,163,095
RIO VISTA	77,054,260	5,316,209	71,738,051	5,668,300	77,406,351	30,068,523	31,556	30,036,967
SUISUN	293,765,471	17,545,963	276,219,508	7,824,620	284,044,128	5,964,990	-0-	5,964,990
VACAVILLE	1,137,696,291	61,847,887	1,075,848,404	43,944,710	1,119,793,114	50,703,690	-0-	50,703,690
VALLEJO	1,646,570,902	119,329,136	1,527,241,766	84,420,300	1,611,662,066	86,591,934	152,346	86,439,588
UNINCORPRTD AREAS	1,260,544,399	24,455,714	1,236,088,685	194,693,630	1,430,782,315	59,167,225	169,522	58,997,703
TOTAL	7,175,253,988	342,460,639	6,832,793,349	454,538,790	7,287,332,139	403,284,307	374,424	402,909,883

TABLE 1
CONSOLIDATED
Budget Summary

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1985

	Approved Budget Reqmts	Estimated Amt Avble. without Current Tax Levy	Estimated Amt to be Raised by Property Taxes	Estimated Amt to be Raised on Unsecured Roll	Estimated Amt to be Raised on Secured Roll
BUDGET OF GENERAL COUNTY	131,969,527	101,978,011	29,991,516	1,253,039	28,738,477
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	29,557,053	25,947,130	3,609,923	83,075	3,526,848
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	21,406,938	17,652,926	3,754,012	120,095	3,633,917
SCHOOL BONDS	5,284,082	1,999,848	3,284,234	132,249	3,151,985
TOTAL	188,217,600	147,577,915	40,639,685	1,588,458	39,051,227

COUNTY OF SOLANO

STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
For Fiscal Year 1985-86

FUND	Means of Financing: Fund Balance Available	Means of Financing: Estimated Revenue	Means of Financing: Interfund Transfers	Means of Financing: Total Means of Financing	Requirements: Expenditure Appropriation	Requirements: Provisions for Reserve (increase or new reserves)	Requirements: Total Requirements
COUNTYWIDE FUNDS							
0001 General	3,383,820	102,804,949	(300,000)	105,888,769	105,888,769	-0-	105,888,769
0006 Accum. Cap. Outlay	3,355,764	5,057,965	-0-	8,413,729	8,413,729	-0-	8,413,729
0010 Aviation	1,610	107,533	-0-	109,143	109,143	-0-	109,143
0012 Fish & Game	16,195	3,622	-0-	19,817	19,817	-0-	19,817
0016 Recreation	(34,721)	510,530	-0-	475,809	475,809	-0-	475,809
0215 General Revenue Sharing	4,605	1,888,605	-0-	1,893,210	1,893,210	-0-	1,893,210
0263 Criminal Justice Proj.	(62,518)	330,758	-0-	268,240	268,240	-0-	268,240
0264 Courthouse Construction	361,714	250,000	-0-	611,714	611,714	-0-	611,714
0300 Debt Service - G.O. Bonds	70,604	483,596	-0-	554,200	554,200	-0-	554,200
0305 Comp Absences	-0-	-0-	300,000	300,000	300,000	-0-	300,000
0363 Community Dev Grant	-0-	40,641	-0-	40,641	40,641	-0-	40,641
0364 State Block Grant	-0-	423,918	-0-	423,918	423,918	-0-	423,918
0366 Corrections Trng Grant	57,764	66,811	-0-	124,575	124,575	-0-	124,575
0367 Ride Sharing Program	-0-	58,065	-0-	58,065	58,065	-0-	58,065
0369 Arts Council	14,510	12,800	-0-	27,310	27,310	-0-	27,310
0380 Child Abuse	(29,560)	141,560	-0-	112,000	112,000	-0-	112,000
0396 JTPA	-0-	2,342,676	-0-	2,342,676	2,342,676	-0-	2,342,676
Total Countywide Funds	7,139,787	114,524,029	-0-	121,663,816	121,663,816	-0-	121,663,816
LESS THAN COUNTYWIDE FUNDS:							
0004 County Library	121,143	3,484,792	-0-	3,605,935	3,605,935	-0-	3,605,935
0101 Road	407,317	6,292,459	-0-	6,699,776	6,699,776	-0-	6,699,776
Total Less Than Co-wide Fds	528,460	9,777,251	-0-	10,305,711	10,305,711	-0-	10,305,711
GRAND TOTAL	7,668,247	124,301,280	-0-	131,969,527	131,969,527	-0-	131,969,527

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY BUDGET FORM
SCHEDULE 2

COUNTY OF SOLANO

STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
For Fiscal Year 1985-86

FUND	Fund Balance (per Auditor) as of 6/30/85 Actual (X) Estimated ( )	Less Fund Balance - Unavailable: Encumbrances	General and ACO Fund	Other Reserves	Fund Balance Available to Finance Current year Budget Actual (X) Estimated ( )
COUNTYWIDE FUNDS:					
0001 General	4,148,920	393,914	230,000	141,186	3,383,820
0006 Accum. Capital Outlay	3,355,764	-0-	-0-	-0-	3,355,764
0010 Aviation	1,610	-0-	-0-	-0-	1,610
0012 Fish & Game	22,800	-0-	6,605	-0-	16,195
0016 Recreation	(34,621)	-0-	-0-	100	(34,721)
0251 General Revenue Sharing	4,605	-0-	-0-	-0-	4,605
0263 Criminal Justice Project	(62,518)	-0-	-0-	-0-	(62,518)
0264 Courthouse Construction	361,714	-0-	-0-	-0-	361,714
0300 Debt Service - G.O. Bonds	70,604	-0-	-0-	-0-	70,604
0305 Comp Absences	-0-	-0-	-0-	-0-	-0-
0363 Community Dev. Grant	-0-	-0-	-0-	-0-	-0-
0364 State Block Grant	-0-	-0-	-0-	-0-	-0-
0366 Corrections Trng Grant	57,764	-0-	-0-	-0-	57,764
0367 Ride Sharing Program	-0-	-0-	-0-	-0-	-0-
0369 Arts Council	14,510	-0-	-0-	-0-	14,510
0380 Child Abuse	(29,560)	-0-	-0-	-0-	(29,560)
0386 JTPA	-0-	-0-	-0-	-0-	-0-
Total Countywide Funds	7,911,592	393,914	236,605	141,286	7,139,787
LESS THAN COUNTYWIDE FUNDS:					
0004 County Library	397,742	198,162	-0-	78,437	121,143
0101 Road	732,988	315,081	-0-	10,590	407,317
Total Less Than Countywide Funds	1,130,730	513,243	-0-	89,027	528,460
GRAND TOTAL	9,042,322	907,157	236,605	230,313	7,668,247

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO

COUNTY BUDGET FORM
SCHEDULE 3

STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUE
For Fiscal Year 1985-86

DESCRIPTION	Actual Revenue 1983-84	Budgeted Year Ending 1984-85	Actual Revenues 1984-85	Revenue Estimates Requested [X] Recommended [ ]	Approved/Adopted by the Board of Supervisors	Adopted Final 1985-86
SUMMARIZATION BY SOURCE						
Current Unsecured Property Tax	1,333,295	1,254,210	1,345,457	1,529,323	1,529,323	1,253,039
Current Secured Property Tax	23,789,506	26,412,358	26,316,042	28,850,364	28,850,364	28,738,477
Taxes (other than current prop)	2,716,377	2,802,882	2,813,293	6,464,378	6,464,378	6,802,665
Total Taxes	27,839,178	30,469,450	30,474,792	36,844,065	36,844,065	36,794,181
Licenses & Permits	902,088	810,279	718,071	779,284	779,284	806,734
Fines,Forfeitures & Penalties	2,172,071	2,123,762	2,433,329	2,726,813	2,477,413	3,061,896
Use of money & property	2,276,926	2,424,620	2,872,024	2,249,865	2,249,865	2,647,865
Aid from other govt agencies	56,971,918	60,942,296	62,256,453	66,054,313	65,316,473	66,438,286
Charges for current services	6,610,987	4,552,340	5,563,117	5,794,403	5,682,075	5,581,612
Other revenues	4,966,992	4,250,366	8,181,420	6,440,578	8,769,880	8,970,755
GRAND TOTAL	101,740,160	105,573,113	112,499,206	120,889,321	122,119,055	124,301,280
SUMMARIZATION BY FUND:						
COUNTYWIDE FUNDS						
0001 General	83,201,660	90,862,718	90,844,582	101,790,870	100,713,928	102,804,949
0006 Accum Capital Outlay	2,513,282	2,261,594	3,089,530	5,614,454	5,614,454	5,057,965
0010 Aviation	91,436	99,829	98,957	103,938	103,938	107,533
0012 Fish & Game	15,575	4,100	15,753	9,323	9,323	3,622
0016 Recreation	398,278	417,662	383,764	501,530	465,530	510,530
0215 General Revenue Sharing	2,429,073	-0-	2,308,298	1,823,600	1,823,600	1,888,605
0221 Eq Acq Central Sol Financ	-0-	-0-	1,815,822	-0-	-0-	-0-
0300 Debt Service	540,540	595,803	634,397	533,522	533,522	483,596
0263 Criminal Justice Proj	293,064	263,662	353,724	268,240	268,240	330,758
0264 Courthouse Temporary Constr	-0-	-0-	323,593	250,000	250,000	250,000
0302 Central Solano Financing	-0-	-0-	683,071	-0-	-0-	-0-
0363 Comm Dev.Dis.Gr.	129,138	84,840	41,467	32,403	32,403	40,641
0364 St Block Gr	2,425	379,605	73,437	423,918	423,918	423,918
0365 JTPA	1,384,171	-0-	(25)	-0-	-0-	-0-
0366 Corrections Training Gr	62,421	60,559	113,248	113,250	113,250	66,811
0367 Ride Sharing Program	33,431	53,878	52,274	58,065	58,065	58,065
0369 Arts Council	13,277	11,100	13,201	18,300	18,300	12,800
0380 Child Abuse	55,982	130,887	68,913	112,000	112,000	141,560
0381 FEMA Program	44,643	-0-	-0-	-0-	-0-	-0-
0386 JTPA	1,073,987	-0-	1,204,072	-0-	2,342,676	2,342,676
0387 ST.Voc Ed-CETA	56,836	-0-	-0-	-0-	-0-	-0-
0388 JTPA (Job Training)	-0-	2,500,000	1,669,920	-0-	-0-	-0
Total Countywide Funds	92,339,219	97,726,237	103,787,998	111,653,413	112,883,147	114,524,029
LESS THAN COUNTYWIDE FUNDS						
0004 Co Library	2,809,681	2,631,557	3,036,953	3,424,703	3,424,703	3,484,792
0036 Library-Zone #1	262,191	272,027	258,662	-0-	-0-	-0-
0037 Library-Zone #2	12,280	18,825	18,905	-0-	-0-	-0-
0066 Library-Zone #6	3,866	4,269	3,787	-0-	-0-	-0-
0067 Library-Zone #7	173,440	184,640	175,307	-0-	-0-	-0-
0101 Road	5,901,251	4,721,361	5,203,397	5,811,205	5,811,205	6,292,459
0999 Co.Supt-Bd of Educ.	238,232	14,197	14,197	-0-	-0-	-0-
Total Less Than Countywide Fds	9,400,941	7,846,876	8,711,208	9,235,908	9,235,908	9,777,251
GRAND TOTAL	101,740,160	105,573,113	112,499,206	120,889,321	122,119,055	124,301,280

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF SOLANO

STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES
For Fiscal Year 1985-86

COUNTY BUDGET FORM
COUNTY SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				Current Unsecured Property Taxes			
	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Unsecured
COUNTYWIDE FUNDS								
0001 GENERAL	25,571,482			25,571,482	1,125,580			1,125,580
0006 A.C.O.	649,788			649,788	29,109			29,109
0010 AVIATION	95,932			95,932	4,300			4,300
0016 RECREATION	163,189			163,189	7,311			7,311
0300 DEBT SERVICE		.0057	381,876	381,876		.0086	26,655	26,655
Total C'wide Fds	26,480,391		381,876	26,862,267	1,166,300		26,655	1,192,955
LESS THAN COUNTYWIDE FUNDS								
0004 CO LIBRARY	1,401,723			1,401,723	44,423			44,423
0101 ROAD	474,487			474,487	15,661			15,661
Total Less Than Countywide Funds	1,876,210		-0-	1,876,210	60,084		-0-	60,084
GRAND TOTAL	28,356,601		381,876	28,738,477	1,226,384		26,655	1,253,039

COUNTYWIDE TAX BASE
Secured Roll

	Locally Assessed	State Assessed	Total Secured	Unsecured Roll	Total Secured & Unsecured
	(11)	(12)	(13)	(14)	(15)
LAND	2,445,265,324	29,560,970	2,474,826,294	6,618,708	2,481,445,002
IMPROVEMENTS	4,617,255,224	416,671,710	5,033,926,934	34,339,281	5,068,266,215
PERSONAL PROPERTY	216,386,956	8,306,110	224,693,066	363,289,734	587,982,800
Total Gross Assessed Valuation	7,278,907,504	454,538,790	7,733,446,294	404,247,723	8,137,694,017
LESS EXEMPTIONS:					
Homeowners	342,460,639	-0-	342,460,639	374,424	342,835,063
Other	103,653,516	-0-	103,653,516	963,416	104,616,932
Total Net Assessed Valuation	6,832,739,349	454,538,790	7,287,332,139	402,909,883	7,690,242,022
LESS ALLOWANCE FOR:					
Delinquencies (11) 0.25% (12) % (13) % (14) 2.0%	17,081,983	-0-	17,081,983	8,058,198	25,140,181
Identify: Redevelopment	467,188,158	31,078,818	498,266,976	84,664,548	582,931,524
Adjusted Valuation for Estimated Tax Revenue Computation	6,348,523,208	423,459,972	6,771,983,180	310,187,137	7,082,170,317

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SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
09100 TAXES-OTH THAN CURR PROP							
09110 PROP TAXES-SEC DLNQT ROLL			75,743-				
09110 PROP TAXES-SEC DLNQT ROLL			4,573-				4
09110 PROP TAXES-SEC DLNQT ROLL			1,703-				6
09110 PROP TAXES-SEC DLNQT ROLL			238-				10
09110 PROP TAXES-SEC DLNQT ROLL			400-				16
09110 PROP TAXES-SEC DLNQT ROLL			900-				36
09110 PROP TAXES-SEC DLNQT ROLL			35-				37
09110 PROP TAXES-SEC DLNQT ROLL			38-				66
09110 PROP TAXES-SEC DLNQT ROLL			600-				67
09110 PROP TAXES-SEC DLNQT ROLL	457		1,221-				101
09110 PROP TAXES-SEC DLNQT ROLL			1,695-				300
09130 PROP TAXES-PRIOR UNSEC	54,756	133,960	67,040	85,000	85,000	85,000	
09130 PROP TAXES-PRIOR UNSEC	3,416		4,050				4
09130 PROP TAXES-PRIOR UNSEC	1,412		1,726				6
09130 PROP TAXES-PRIOR UNSEC	207		255				10
09130 PROP TAXES-PRIOR UNSEC	352		434				16
09130 PROP TAXES-PRIOR UNSEC	650		753				36
09130 PROP TAXES-PRIOR UNSEC	15		31				37
09130 PROP TAXES-PRIOR UNSEC	21		25				66
09130 PROP TAXES-PRIOR UNSEC	450		538				67
09130 PROP TAXES-PRIOR UNSEC	35		1,845				101
09130 PROP TAXES-PRIOR UNSEC	1,441		1,527				300
09130 PROP TAXES-PRIOR UNSEC	301						999
09140 PEN & COSTS-PROP TAXES	310,003	250,000	162,353	250,000	250,000	250,000	
09151 SALES & USE TAX-UNICORP	310,698	765,900	741,407	950,000	950,000	950,000	
09152 SALES & USE TAX-TRANS FD	555,089	80,000	119,425	371,000	371,000	371,000	101
09170 TRANSIENT OCCUPANCY TAX	573	600	1,322	600	600	600	
09190 PROPERTY TRANSFER TAX	477,103	400,000	535,936	450,000	450,000	550,000	
09192 TAXES-LIVESTOCK	39,344	43,700		700	700	700	
09194 TAXES-PROTEST RELEASE		365,424	365,424	3,119,171	3,119,171	3,119,171	
09194 TAXES-PROTEST RELEASE		31,982	31,982	210,162	210,162	210,162	4
09194 TAXES-PROTEST RELEASE		372,023	9,425	107,547	107,547	112,541	6
09194 TAXES-PROTEST RELEASE		1,371	1,371	1,371	1,371	1,371	10
09194 TAXES-PROTEST RELEASE		2,335	2,336	26,100	26,100	26,100	16

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SCHEDULE 24

REVENUE CLASSIFICATION		ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
09194 TAXES-PROTEST RELEASE			2,899	2,899				37
09194 TAXES-PROTEST RELEASE			28,188	28,188	218,149	218,149	218,149	101
09194 TAXES-PROTEST RELEASE				6,331	29,255	29,255	29,255	300
09196 HAZARDOUS DISPOSAL TAX		359,217	314,400	267,005	330,000	330,000	330,000	
09197 REDEVELOPMENT INCREMENT				346,109	315,327	315,327	548,516	
09199 TAXES-OTHER		290						
09199 TAXES-OTHER		3						4
09199 TAXES-OTHER		27	10,500					6
09199 TAXES-OTHER		1						10
09199 TAXES-OTHER		1						16
09199 TAXES-OTHER		2						36
09199 TAXES-OTHER				17				101
09199 TAXES-OTHER		?						999
SUBTOTAL FOR FUND	1	2,052,495	2,273,584	2,511,313	5,500,794	5,500,794	5,833,287	
SUBTOTAL FOR FUND	4	3,419	31,982	31,454	210,162	210,162	210,162	
SUBTOTAL FOR FUND	6	1,439	382,523	9,443	107,547	107,547	112,641	
SUBTOTAL FOR FUND	10	208	1,371	1,338	1,371	1,371	1,371	
SUBTOTAL FOR FUND	16	353	2,335	2,230	26,100	26,100	26,100	
SUBTOTAL FOR FUND	36	652		39-				
SUBTOTAL FOR FUND	37	15	2,899	2,835				
SUBTOTAL FOR FUND	66	21		3-				
SUBTOTAL FOR FUND	67	450		70-				
SUBTOTAL FOR FUND	101	655,581	108,139	149,254	359,149	539,149	539,149	
SUBTOTAL FOR FUND	300	1,441		6,423	29,255	29,255	29,255	
SUBTOTAL FOR FUND	999	303						
TOTAL		2,716,377	2,302,982	2,713,293	6,464,375	6,464,375	6,802,665	
09200 LIC.PERMITS, & FRANCHISE								
09210 ANIMAL LICENSES		239,007	84,000	137,555	135,000	135,000	135,000	
09220 BUSINESS LICENSES		12,748	14,500	14,936	15,000	15,000	15,000	
09230 KENNEL LICENSES		1,771	1,500	2,332	1,500	1,500	1,500	
09240 MARRIAGE LICENSES		12,123	12,000	11,331	10,500	10,500	10,500	
09241 DISPOS-PERMITS-HUMAN REM		2,484	2,340	2,600	2,340	2,340	2,340	

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SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
09251 BLDG CONST PERMITS	117,317	124,000	121,951	124,000	124,000	130,000	
09252 ELECTRICAL CONST PERMITS	4,425	4,900	5,406	4,900	4,900	4,900	
09254 PLUMBING CONST PERMITS	4,615	5,600	3,837	5,600	5,600	5,600	
09258 ENCROACHMENT PERMITS	50						
09259 ENCROACHMENT PERMITS	7,606	6,100	21,373	15,000	15,000	15,000	101
09260 ZONING PERMITS	52,785	47,000	36,863	42,000	42,000	55,450	
09270 ROAD-PERMITS	2,851	3,500	1,850	5,000	5,000	5,000	101
09271 SEPTIC TANK CONSTR PERMIT	10,635	7,500	12,523	7,500	7,500	7,500	
09272 SIGNS PRIVATE PROPERTY	750	600	425	600	600	600	101
09273 TRANSPORTATION PERMIT FEE	3,305	3,100	3,764	4,400	4,400	4,400	101
09274 GRADING PERMIT FEES			600	1,500	1,500	1,500	
09274 GRADING PERMIT FEES	1,200	1,000	950				101
09280 TRLR RMOBILE HOME PERMITS	767	1,000	1,000	1,000	1,000	1,000	
09282 FRANCHISE PGE ELECTRIC	138,884	196,000	134,937	130,000	130,000	130,000	
09283 FRANCHISE PGE GAS	58,815	63,000	46,026	45,000	45,000	45,000	
09284 FRANCHISE CATV	5,730	6,000	3,279	6,000	6,000	6,000	
09290 LICENSES & PERMITS-OTHER	224,214	225,839	183,634	222,444	222,444	230,444	
SUBTOTAL FOR FUND 1	886,377	795,079	639,209	754,284	754,284	781,734	
SUBTOTAL FOR FUND 101	15,711	14,700	28,962	25,000	25,000	25,000	
TOTAL	902,088	810,279	718,071	779,284	779,284	806,734	
09300 FINES FORFEITURE/PENALTY							
09301 COURT FINES	120,709		771,717	1,027,400	775,000	1,290,566	
09301 COURT FINES	590		14,158	2,323	2,323	3,622	12
09301 COURT FINES	4,676		561,123	547,300	549,300	549,300	101
09311 VEH CODE FINES FROM ROAD	459,512	527,000		2,000	2,000	2,000	
09311 VEH CODE FINES FROM ROAD	1,002						12
09311 VEH CODE FINES FROM ROAD	547,938	541,000		700	700	700	101
09312 VEH CODE FINES FR SO COLL	4,022	4,600					
09314 VEH CODE FINES-PROB JUV	19,451	16,250	15,177	16,250	16,250	16,250	
09315 VEH CODE FINES-DRUNK DR	310,221	320,000	335,331	250,000	250,000	250,000	
09316 RET'D CHECK SVCE CHG	3,745	4,100	1,817	1,800	1,800	1,800	
09317 SB 1127 CONVICTIONS	85,446	72,100	29,195	84,300	84,300	84,300	

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09318 LITTER FINES	917	700	775				101
09322 COUNTY MISDEMEANOR	26,395	27,500		3,000	3,000	3,000	
09323 JUVENILE FINES	9,570	22,000	6,497	7,000	7,000	7,000	
09324 PERCENT OF CITY FINES	160,796	170,000					
09325 SUPERIOR CRT FINES-PROB	32,397	30,500	49,807	20,500	20,500	20,500	
09326 MUNICIPAL COURT PROBATION	18,603	18,000	20,039	20,000	20,000	25,000	
09328 FORFEITURE & PENALTIES	51,208	75,550	37,625	188,500	188,500	188,500	
09328 FORFEITURE & PENALTIES	12,761	3,800					12
09328 FORFEITURE & PENALTIES	293,059	263,662	283,347	268,240	268,240	330,758	263
09328 FORFEITURE & PENALTIES			281,078	250,000	250,000	250,000	264
09330 CIVIL JUDGEMNTS SETTLE	6,782	25,000	21,178	26,500	26,500	26,500	
09330 CIVIL JUDGEMNTS SETTLE	2,271	2,000	4,335	2,000	2,000	2,000	101
SUBTOTAL FOR FUND 1	1,308,857	1,312,600	1,238,463	1,647,250	1,397,850	1,925,516	
SUBTOTAL FOR FUND 12	14,353	3,800	14,158	9,323	9,323	3,922	
SUBTOTAL FOR FUND 101	555,802	543,700	566,233	552,000	552,000	552,000	
SUBTOTAL FOR FUND 263	293,059	263,662	283,347	268,240	268,240	330,758	
SUBTOTAL FOR FUND 264			281,078	250,000	250,000	250,000	
TOTAL	2,172,071	2,123,762	2,433,329	2,726,813	2,477,413	3,061,896	
09400 REV FR USE OF MONEY/PROP							
09410 INTEREST INCOME	1,832,178	1,734,430	2,252,516	1,779,704	1,779,704	2,177,507	
09410 INTEREST INCOME	18,159	41,583	45,591	63,633	63,633	63,633	4
09410 INTEREST INCOME	110,496	397,555	236,368	220,000	220,000	220,000	6
09410 INTEREST INCOME		1,117	1,117	1,000	1,000	1,000	10
09410 INTEREST INCOME	1,220	300	1,580				12
09410 INTEREST INCOME	10,313	5,888	6,782	2,500	2,500	2,500	16
09410 INTEREST INCOME	4,640	750	378				36
09410 INTEREST INCOME	297	2,436	2,626				37
09410 INTEREST INCOME	30		13				66
09410 INTEREST INCOME	3,316	1,000	452				67
09410 INTEREST INCOME	132,561	142,953	176,341	91,056	91,056	91,056	101
09410 INTEREST INCOME	82,007		51,755				215
09410 INTEREST INCOME			5,909				221

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02410 INTEREST INCOME			2,377				263
02410 INTEREST INCOME			13,915				264
02410 INTEREST INCOME	13,028	7,000	19,426	19,810	19,810	19,810	300
02410 INTEREST INCOME			678				302
02410 INTEREST INCOME	25		25-				305
02410 INTEREST INCOME	6,442		6,316				306
02410 INTEREST INCOME	487	100	1,001	300	300	300	309
02410 INTEREST INCOME	1,197		734-				316
02410 INTEREST INCOME			1,048				338
02410 INTEREST INCOME	1,491						999
02415 EQUIPMENT RENTAL	350	1,000	1,532	1,010	1,010	1,010	
02415 EQUIPMENT RENTAL		1,000					101
02429 BLDG RENTAL - OTHER	11,859	9,452	9,720	9,452	9,452	9,600	
02429 BLDG RENTAL - OTHER	25,683	57,256		35,000	35,000	35,000	6
02429 BLDG RENTAL - OTHER	4,759	3,000	3,750				101
02439 GROUND LEASES - OTHER			1,034	1,500	1,500	1,500	16
02439 GROUND LEASES - OTHER			2,093	6,000	6,000	6,000	101
02448 RECREATIONAL CONCESSIONS	75						
02448 RECREATIONAL CONCESSIONS	7,525	8,000	8,155	8,000	8,000	8,000	16
02454 TELEPHONES - COIN	1,269	1,000	1,062	1,000	1,000	1,000	
02454 TELEPHONES - COIN	39		309	100	100	100	4
02459 OTHER VENDING DEVICES	694	800	504	800	800	800	
02470 ROYALTIES	6,817	8,000	6,695	9,000	9,000	9,000	
SUBTOTAL FOR FUND 1	1,953,241	1,754,682	2,232,219	1,900,966	1,900,966	2,198,917	
SUBTOTAL FOR FUND 4	18,198	41,553	45,900	63,733	63,733	63,733	
SUBTOTAL FOR FUND 6	136,149	454,911	236,863	255,000	255,000	255,000	
SUBTOTAL FOR FUND 10		1,117	1,117	1,000	1,000	1,000	
SUBTOTAL FOR FUND 12	1,220	300	1,510				
SUBTOTAL FOR FUND 16	17,838	13,288	16,021	12,000	12,000	12,000	
SUBTOTAL FOR FUND 36	4,640	750	378				
SUBTOTAL FOR FUND 37	297	2,436	2,626				
SUBTOTAL FOR FUND 66	30		13				
SUBTOTAL FOR FUND 67	3,316	1,000	452				
SUBTOTAL FOR FUND 101	137,320	146,953	102,174	97,056	97,056	97,056	
SUBTOTAL FOR FUND 215	82,007		51,755				

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REVENUE CLASSIFICATION		ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	221			5,909				
SUBTOTAL FOR FUND	263			2,377				
SUBTOTAL FOR FUND	264			13,915				
SUBTOTAL FOR FUND	300	13,028	7,000	19,426	19,810	19,810	19,810	
SUBTOTAL FOR FUND	302			678				
SUBTOTAL FOR FUND	365	25		25-				
SUBTOTAL FOR FUND	366	6,442		6,816				
SUBTOTAL FOR FUND	369	487	100	1,001	300	300	300	
SUBTOTAL FOR FUND	386	1,197		734-				
SUBTOTAL FOR FUND	388			1,048				
SUBTOTAL FOR FUND	999	1,491						
TOTAL		2,276,926	2,424,620	2,872,024	2,249,865	2,249,865	2,647,716	
09500 AID-OTHER GOVT AGENCIES								
09502 STATE AID FOR CORRECTIONS				641,336	317,012	317,012	337,138	
09503 HWY USERS TAX - 2106		256,090	251,300	262,875	265,000	265,000	265,000	101
09505 HWY USERS TAX - 2104				4-				4
09505 HWY USERS TAX - 2104		2,367,496	2,286,000	2,465,526	2,734,700	2,734,700	2,734,700	101
09506 REVENUE SHARING		2,347,082		2,256,543	1,823,600	1,823,600	1,889,605	215
09507 STATE REIMB-MAND COSTS		111,429	137,903	267,981	266,052	266,052	298,240	
09508 ST AID-URBAN ST-PEST CONT		7,623	5,500	5,500				
09511 FED ELIG/NS-FOSTER CARE A		67,990	32,896	60,513	40,735	42,395	42,395	
09512 HOME OWNERS PROP TAX RELF		1,228,206	1,207,738	1,204,050	1,230,000	1,250,000	1,229,166	
09512 HOME OWNERS PROP TAX RELF		74,207	79,465	72,525	74,000	74,000	74,000	4
09512 HOME OWNERS PROP TAX RELF		31,627	31,214	31,118	32,775	32,775	31,761	6
09512 HOME OWNERS PROP TAX RELF		4,670	4,608	4,593	4,930	4,930	4,930	10
09512 HOME OWNERS PROP TAX RELF		7,942	8,158	7,815	8,000	8,000	8,000	16
09512 HOME OWNERS PROP TAX RELF		13,992	14,181	14,139				36
09512 HOME OWNERS PROP TAX RELF		577	511	509				37
09512 HOME OWNERS PROP TAX RELF		450	482	438				66
09512 HOME OWNERS PROP TAX RELF		9,854	9,969	9,839				67
09512 HOME OWNERS PROP TAX RELF		9,948	18,831	28,665	20,300	20,300	20,300	101
09512 HOME OWNERS PROP TAX RELF		27,425	26,000	28,771	26,000	26,000	26,000	300
09512 HOME OWNERS PROP TAX RELF		7,213						999

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
09513 BUS INVENTORY TAX RELIEF	1,013,164						
09513 BUS INVENTORY TAX RELIEF	61,203						4
09513 BUS INVENTORY TAX RELIEF	26,092						6
09513 BUS INVENTORY TAX RELIEF	3,854						10
09513 BUS INVENTORY TAX RELIEF	6,555						16
09513 BUS INVENTORY TAX RELIEF	11,533						36
09513 BUS INVENTORY TAX RELIEF	473						37
09513 BUS INVENTORY TAX RELIEF	370						66
09513 BUS INVENTORY TAX RELIEF	9,136						67
09513 BUS INVENTORY TAX RELIEF	13,502		2,923				101
09513 BUS INVENTORY TAX RELIEF	1						999
09514 STATE SURPLUS ALLOCATION	104,226						999
09515 TRAILER COACH IN LIEU	88,030	99,735	77,707	100,000	100,000	100,000	
09516 WILLIAMSON ACT TAX RELIEF	432,964	430,000	467,630	450,000	450,000	500,000	
09517 FISH & GAME - GRIZZLY ISL	3,333	3,300	3,334	3,300	3,300	3,300	
09517 FISH & GAME - GRIZZLY ISL	270						101
09518 STATE HIGHWAY RENTALS	730	550	1,014	1,000	1,000	1,000	
09518 STATE HIGHWAY RENTALS	44		61				4
09518 STATE HIGHWAY RENTALS	18		26				6
09518 STATE HIGHWAY RENTALS	2		4				10
09518 STATE HIGHWAY RENTALS	4		7				16
09518 STATE HIGHWAY RENTALS	8		12				36
09518 STATE HIGHWAY RENTALS	6		8				67
09518 STATE HIGHWAY RENTALS	10		16			212,000	101
09518 STATE HIGHWAY RENTALS	4						999
09519 MOTOR VEHICLES IN LIEU	3,019,531	6,297,945	6,314,436	6,864,581	6,864,581	6,864,581	
09521 ST ELIG & NON-SERV EQS CP	53,058	43,437	46,507	32,020	33,324	33,324	
09522 FED-AID/ADOPTION OF CHILD	2,579		8,238	23,768	23,768	23,768	
09523 OTHER	102,383	106,870	94,159	94,119	94,119	155,124	
09524 FED/ST. ADMIN ADOPTIONS C	145,015	168,690	170,910	574,717	247,480	247,480	
09525 STATE ADM RESD HOME LIC C	76,117	54,793	69,258	53,476	61,171	61,171	
09526 ST ADM N/A FOOD STAMPS A	274,035	237,549	214,839	295,446	305,494	305,494	
09527 ST ADM EL-NONSERV AFDC FA	771,839	562,959	673,625	959,415	858,004	998,654	
09528 ST ADM INHOME SUPP SER A				100,914	115,440	115,440	
09530 ST ADMIN WIN CC A	1,540		443	200	200	200	
09531 FOOD STAMP RECOUP INCENT	7,168	3,000	7,702	10,000	10,000	10,000	

STATE CONTROLLER
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SCHEDULE 84

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03532 STATE CAT AID SP CIRC C	3,505	4,236	1,020	5,032	5,032	5,032	
03533 STATE ADMIN ADULT PROG C			22				
03535 STATE CAT AID AFDC FG A	9,677,086	10,457,613	10,399,133	11,076,988	11,076,988	11,076,988	
03536 STATE CAT AID AFDC U A	1,626,471	1,771,587	1,491,920	1,613,239	1,613,239	1,613,239	
03537 ST AID SUP FNE INC SEIF C	440,871	456,267	270,043	415,000	483,385	483,385	
03539 STATE CAT AID BHI A	3,299,336	3,643,433	3,936,637	4,359,664	4,359,664	4,359,664	
03540 ST CAT AID OAS-BL-AID C	63-		15-				
03541 STATE AID - S/D MEDICAL	466,418	406,500	369,807	427,000	427,000	427,000	
03542 STATE AID FAM PLANNING	61,794	46,677	45,595	57,616	57,616	57,616	
03543 STATE AID- HLTH ADMIN	16,254	16,000	16,000	16,000	16,000	16,000	
03544 STATE AID- CRIPPLED CHLDN	201,465	349,851	263,798	321,000	321,000	331,000	
03545 STATE ADMIN MEDI-CAL A	355,293	475,286	581,239	638,289	665,979	665,979	
03546 STATE AID-MENTAL HEALTH	3,039,678	3,172,518	2,788,107	3,306,403	3,239,974	3,356,040	
03547 STATE AID-TB SUBSIDY	10,860	10,860	8,827	8,500	8,500	8,500	
03549 STATE AID-ALCOHOLISM PROG	304,546	285,097	277,224	290,986	290,986	293,336	
03550 STATE AID-AB8	1,020,692	1,358,720	1,628,551	1,413,040	1,413,040	1,413,040	
03553 STATE AID-DRUG ABUSE	141,922	183,197	130,490	253,629	253,629	194,581	
03554 STATE AID-COMM DISEASE VD	35,441	36,100	35,659	44,716	53,330	53,330	
03555 STATE AID-AG- SALARIES	6,600	6,600	6,600	6,600	6,600	6,600	
03556 STATE AID-UNCLMD GAS TAX	38,602	37,200	37,232	37,300	37,300	37,300	
03558 ST ADMIN-CO MEDICAL PROG	219,316	246,213	373,521	291,807	303,697	303,697	
03559 STATE AID 4700 P.C.	130,633	178,250	105,460	232,575	260,200	327,168	
03561 STATE AID-VETERANS AFFAIR	12,271	10,468	18,682	26,780	26,780	26,780	
03562 STATE AID-RECREATION	48,674	21,015	17,339	78,947	78,947	78,947	16
03563 STATE AID-REIMB P/OFF TRN	30,273	30,000	55,508	51,000	60,000	60,000	
03564 STATE AID-CIG TAX	39,814	35,520	36,199	42,000	42,000	42,000	
03565 STATE AID-JUV OLNOTS PRVN						4,638	
03566 STATE AID-OFF-HWY MTR VEH		2,225		3,000	3,000		
03566 STATE AID-OFF-HWY MTR VEH	7,397	3,000	3,747	3,747	3,747	3,747	16
03569 STATE AID-IMMUN PROGRAM	24,539	27,000	20,458	21,500	21,500	21,500	
03569 STATE AID-OTHER	1,252,895	1,444,627	744,505	1,221,948	1,232,505	1,281,696	
03569 STATE AID-OTHER	64,926	125,420	135,282	135,000	135,000	192,234	4
03569 STATE AID-OTHER	2,424	379,605		423,918	423,918	423,918	364
03569 STATE AID-OTHER	50,373	60,559	106,035	113,250	113,250	66,811	366
03569 STATE AID-OTHER	30,989	49,200	24,934	53,065	53,065	53,065	367
03569 STATE AID-OTHER	12,788	11,000	12,200	15,000	15,000	12,500	369

STATE CONTROLLER
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BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03569 STATE AID-OTHER	55,982	130,287	39,225	112,000	112,000	141,560	380
03569 STATE AID-OTHER	44,689						381
03569 STATE AID-OTHER	1,072,783						386
03570 FED ADM EL-NS AFDC/EA	1,606,804	1,975,738	1,467,844	1,704,228	1,704,694	1,704,694	
03571 FED ADM CH WFL SER CPS C			28,162				
03572 FED/ST.ADMIN.OTHER SO.SER	1,539,975	1,847,877	1,689,486	2,583,360	2,312,264	2,593,565	
03573 ST ADM STAFF DEV EL&NA	12,906	48,157	30,894	36,513	36,990	36,990	
03574 FED/ST.ADMIN SS/SMG.ASSIT	53,079	116,806	32,007	270,952	224,666	224,666	
03575 FED ADMIN NA FOOD STAMP A	630,802	597,295	549,585	660,258	683,221	683,221	
03576 FED ADMIN WIN A	44,719	55,745	62,826	147,669	56,835	56,835	
03577 ST ADM SSI/SSP OHC A	963	1,795	5,428	3,722	4,257	4,257	
03578 FED ADMIN INDOCHINESE C	12,054	4,506	2,062	2,127	2,213	2,213	
03579 FED ADMIN STAFF DEVELOP A	33,337	96,319	61,929	55,675	56,652	56,652	
03580 FED CAT AID AFDC-FG A	10,744,794	11,629,687	11,527,790	12,284,713	12,284,713	12,284,713	
03581 FED CAT AID AFDC-U A	1,718,024	1,840,955	1,602,230	1,722,318	1,722,318	1,722,318	
03582 FED CAT AID OAS-BL-AID C	82-		19-				
03583 FED CAT AID RHI A	844,853	916,916	880,036	1,021,420	1,021,420	1,021,420	
03584 ST REIMB-PEST DETECTION	63,895	61,000	60,636	68,931	68,931	68,931	
03585 FED CAT AID CUB/INDOCH C	26,933	29,580	50,330	51,269	51,269	51,269	
03587 FEDERAL AID-ALCOHOL PROG	26,505	64,380	65,176	77,127	77,127	73,353	
03588 FED AID-FAMILY PLANNING	117,663	113,979	103,705	144,397	144,397	144,397	
03589 FED AID-TIME ELIG REFGES	18,430	10,000	13,091	24,398	24,398	24,398	
03590 FED AID-3180 TB EXPANSION	3,679	7,359	7,381	7,358	7,358	7,358	
03591 ST REIMB-PUF	80,019	75,366	75,366	75,977	75,977	75,977	
03595 FED AID MTL HLTH DRG ABSE	98,614	92,869	89,358	93,502	93,502	100,915	
03597 STATE CAT AID ADOPTION C	25,182	41,316	39,262	83,152	83,152	83,152	
03598 FED AID-MISC OTHER	123,738	90,666	47,433	102,252	102,252	102,252	
03598 FED AID-MISC OTHER	97,970	61,000	96,283				101
03598 FED AID-MISC OTHER	129,138	34,840	41,467	32,403	32,403	40,641	363
03598 FED AID-MISC OTHER			73,437				364
03598 FED AID-MISC OTHER	1,384,146						365
03598 FED AID-MISC OTHER			1,205,275				386
03598 FED AID-MISC OTHER	56,836						387
03598 FED AID-MISC OTHER		2,500,000	1,668,639				388
03599 FED AID CHILD SUPPORT	827,787	1,080,728	1,067,104	1,304,008	1,195,900	1,242,787	
SUBTOTAL FOR FUND 1	43,517,919	54,785,151	53,736,097	60,094,678	59,356,838	60,159,367	

STATE CONTROLLER
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SCHEDULE 04

REVENUE CLASSIFICATION		ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	4	200,380	204,385	197,864	209,000	209,000	266,234	
SUBTOTAL FOR FUND	6	57,737	31,214	31,144	32,775	32,775	31,761	
SUBTOTAL FOR FUND	10	8,526	4,608	4,597	4,930	4,930	4,930	
SUBTOTAL FOR FUND	16	70,572	32,173	28,908	90,694	90,694	90,694	
SUBTOTAL FOR FUND	36	25,533	14,181	14,150				
SUBTOTAL FOR FUND	37	1,050	511	509				
SUBTOTAL FOR FUND	66	820	482	438				
SUBTOTAL FOR FUND	67	17,996	9,869	9,847				
SUBTOTAL FOR FUND	101	2,745,286	2,617,131	2,736,193	3,020,000	3,020,000	3,232,600	
SUBTOTAL FOR FUND	215	2,347,082		2,256,543	1,823,600	1,823,600	1,388,605	
SUBTOTAL FOR FUND	300	27,425	26,000	28,771	26,000	26,000	26,000	
SUBTOTAL FOR FUND	363	129,138	84,940	41,467	32,403	32,403	40,641	
SUBTOTAL FOR FUND	364	2,424	379,605	73,437	423,918	423,918	423,918	
SUBTOTAL FOR FUND	365	1,384,146						
SUBTOTAL FOR FUND	366	50,373	60,359	106,025	113,250	113,250	66,911	
SUBTOTAL FOR FUND	367	30,989	49,200	24,934	53,065	53,065	53,065	
SUBTOTAL FOR FUND	369	12,788	11,000	12,200	13,000	13,000	12,500	
SUBTOTAL FOR FUND	380	55,992	130,887	59,295	112,000	112,000	141,560	
SUBTOTAL FOR FUND	381	44,689						
SUBTOTAL FOR FUND	386	1,072,783		1,205,275				
SUBTOTAL FOR FUND	387	56,836						
SUBTOTAL FOR FUND	388		2,500,000	1,668,699				
SUBTOTAL FOR FUND	999	111,444						
TOTAL		56,971,918	60,942,296	62,256,453	65,054,313	65,316,473	66,438,286	
02600 CHARGES FOR CURRENT SVCE								
02601 AUDITORIUM FEES		3,477	3,200	3,416	3,000	3,000	3,000	4
02602 LIBRARY USE FEES		529		492	31,700	31,700	31,700	4
02603 PHOTOCOPY FEES		51,714	47,460	51,672	47,030	47,030	48,030	
02603 PHOTOCOPY FEES		18,476	22,100	18,437	21,750	21,750	21,750	4
02604 CONTR FEES OTH LIB JURIS		365,175		404,592	405,528	405,528	405,528	4
02605 LIBRARY FINES		65,531	87,480	66,527	69,500	69,500	69,500	4
02606 D P CHARGES CITIES		126		91				4
02610 FAMILY CONCILIATION		45,375	50,000	44,630	45,000	45,000	45,000	

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SCHEDULE 04

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
09611 ADOPTION FEES	3,090	3,200	500	3,500	3,500	3,500	
09612 CANDIDATE FILING FEE	3,293					4,000	
09613 CIVIL PROCESS FEES	145,715	145,000	132,486	156,500	156,500	156,500	
09614 SUPERIOR CT FILING FEES	415,977	369,350	429,450	472,000	421,000	421,000	
09615 EST PROB ADMIN FEES	3,876	4,000	19,524	4,000	4,000	4,000	
09616 EQUIPMENT INSTALLATION	10		30				
09617 RECORDING FEES	315,511	313,200	363,625	473,500	473,500	473,500	
09618 COURT REPTR-FILING FEES	159,479	155,300	107,743	146,204	138,704	138,704	
09619 PHYTOSANI FIELD INSP FEE	3,112	2,500	2,368	2,000	2,000	2,000	
09620 CERTIFIED SEED INSP FEE	1,100	1,100	1,500	1,500	1,500	1,500	
09621 AG WEED CONTROL FEE	671	300	476	300	300	300	
09623 APIARY REGISTRATION FEE	600	500	480	500	500	500	
09624 CIV & SM CLAIMS FILING FE	42,105	48,700		63,200	60,700	60,700	
09625 CLERK FEES & COSTS	113,640	108,180	34,629	56,800	56,800	56,800	
09626 CRT FEES & COST-JUROR FEE	27,770	23,815	29,327	28,000	28,000	28,000	
09627 COUNTY ADMIN SERVICE FEES	60,363	65,000	79,990	65,000	65,000	65,000	
09628 WATER SERVICE CHARGES	73,000						
09631 PCT OF CITY TAX COLL	20,471	24,200	8,919	8,600	8,600	8,600	
09632 AUDITING & ACCTNG FEES	197,982	211,037	213,587	217,105	214,105	217,105	
09634 LEGAL SERVICES	93,695	100,000	79,290	72,000	72,000	77,000	
09637 ELECTION SERVICE CHARGES	189,452		40,616	253,400	253,400	253,400	
09638 ENGR SERVICE FEES	327,224	358,555	223,675	445,000	445,000	445,000	101
09639 PROB SERVICE CHARGES	139,220	195,000	157,428	90,000	90,000	150,000	
09640 PERSONNEL SERVICES	1,829						
09641 PCT OF CO SPEC ASSMT COLL	23,337	24,600	2,532	2,600	2,600	2,600	
09643 AGRIC SERVICES EGG INSPEC	1,383	900	808	900	900	900	
09644 AGRIC SERVICES PEST CONT	110,706	95,000	116,931	100,000	100,000	110,000	
09645 PLAN&ENGR-LAND DIV FEES	18,517	18,000	12,616	14,000	14,000	14,000	
09646 PLAN&ENGR-SUB MAP FEES	4,226	2,000	1,114	2,000	2,000	2,000	
09647 PURCHASING SERVICE CHARGE	488	600	740	750	750	750	
09650 FIRE CONTROL SVCE CHARGE	2,250	2,500	1,700	2,250	2,250	2,250	
09651 PCT OF CO REDEMPTION FEES	5,661	4,500	9,206	13,000	13,000	13,000	
09652 SPLIT FEES SPECIAL ASSMNT	10,391	10,200	22,260	15,000	15,000	15,000	
09653 OTHER PROFESSIONAL SRVCES	70,883	83,245	77,741	118,082	118,082	74,682	
09653 OTHER PROFESSIONAL SRVCES				1,387	1,387	1,387	4
09654 BLDG MAINTENANCE SVCE CHG	2,541	23,000	5,741			3,000	
09653 OTHER PROFESSIONAL SVCES		14,197	14,197				0999

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SCHEDULE 24

REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03656 GRNDS MAINT SERVICE CHG			5,000				
03656 GRNDS MAINT SERVICE CHG			8,000	8,000	8,000	8,000	16
03658 ROAD MAINT SERVICE CHARGE	414,139	250,000	420,391	100,000	100,000	100,000	101
03661 CRIPLD CHLDRN SER PAT REP	12,958	14,000	13,150	10,000	10,000	15,000	
03662 MEDICAL/LAB SERVICES	9,552	8,770	7,692	11,000	11,000	11,000	
03663 CHLD HLTH FEES	97	100	372	152	152	152	
03665 PRIVATE PAY PATIENT	171,030	190,500	167,665	204,500	204,500	204,500	
03666 MENTAL HLTH - ALCOHOL	1,992	2,739	469	2,739	2,739	2,739	
03667 X-RAYR VACCINATION-HLTH	11,857	21,000	12,214	12,352	12,352	12,352	
03668 FAMILY PLANNING - HEALTH	5,282	4,778	3,974	5,500	5,500	5,500	
03669 MEDICAL CARE OTHER	47,610	4,900	10,920	15,200	15,200	15,200	
03670 COURT FEES	31,495		279,222	114,770	85,942	85,942	
03671 INST CARE-PROBATION	99,623	90,000	50,837	120,000	120,000	120,000	
03672 INST CARE-CHILDREN SHLTR	4,063	2,000	2,098				
03674 INST CARE-FOSTER HOMES	566	700	225	300	300	300	
03675 INST CARE-SHER MAINT PRIS	114,210	160,700	136,516	225,000	215,500	215,500	
03677 PARKING FEE	52,583	71,732	51,469	73,732	67,732	67,732	16
03678 CAMPING FEE	64,507	75,092	72,058	75,092	75,092	75,092	16
03679 PICNIC RESERVATION FEE	3,605	4,700	5,241	4,500	4,500	4,500	16
03681 ADMIN SVCS SERVICES	629,550	725,448	776,727	993,962	993,962	993,962	
03681 ADMIN SVCS SERVICES	113,255	105,000	113,795	120,000	120,000	120,000	101
03682 COMMUNICATIONS SERV CLETS	8,366	5,000	1,152				
03684 HUMANE SERVICES	15,534	11,000	13,132	10,600	10,600	10,600	
03685 INTER-DEPART ADMIN OVERHD	43,572	32,330	34,537	37,317	37,317	37,317	
03686 LAW ENFORCEMENT SERVICES	6,871	15,000	5,789	5,000	5,000	5,000	
03687 PROCESSING FEES	592	600	560	600	600	600	
03688 SEALER OF WGHTS & MEAS	4,565	1,200	3,438	1,500	1,500	1,500	
03690 SB 813 COLLECTION FEES	72,340		132,148	172,563	172,563	25,500	
03691 OTHER MISC SVCE CHARGES	8,701	130,132	9,281	5,038	5,038	5,038	
03691 OTHER MISC SVCE CHARGES	1,500,000		250,000				6
03693 SEPTIC TANK INSP CHARGE	3,905	4,400		4,400	4,400	4,400	
03694 PEST CONT REG FEE	3,140	2,700	3,980	3,000	3,000	3,000	
03698 COUNTYWIDE ADMIN OVHD	5,353						
SUBTOTAL FOR FUND 1	3,682,360	3,560,284	3,840,246	4,435,214	4,328,886	4,228,423	
SUBTOTAL FOR FUND 4	453,314	112,780	493,545	532,965	532,865	532,865	

STATE CONTROLLER
COUNTY [illegible] ACT

COUNTY OF SOLANO
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SCHEDULE 04

REVENUE CLASSIFICATION		ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	5	1,500,000		250,000				
SUBTOTAL FOR FUND	16	120,695	151,524	136,768	161,324	155,324	155,324	
SUBTOTAL FOR FUND	101	554,617	713,555	323,361	665,000	665,000	665,000	
SUBTOTAL FOR FUND	999	-	14,197	14,197				
TOTAL		6,610,987	4,552,340	5,563,117	5,794,403	5,680,075	5,681,613	
0[illegible]	OTHER REVENUE							
02701	MISC SALES - TAXABLE	48,029	42,866	49,503	35,600	50,600	50,600	
02701	MISC SALES - TAXABLE			10				101
02702	MISC SALES - NON-TAXABLE	27,860	15,250	23,710	14,250	14,250	14,250	
02702	MISC SALES - NON-TAXABLE	170		420				101
02703	CASH OVERAGES	57		71				
02703	CASH OVERAGES	4		1				16
02704	ALCOHOL CONTRACT SR-38	5,000	5,000	5,000	5,000	5,000	5,000	
02714	OTHER REVENUE - OPERATING	155,834	95,180	126,516	107,125	107,125	263,950	
02714	OTHER REVENUE - OPERATING	207		345				4
02714	OTHER REVENUE - OPERATING			9				6
02714	OTHER REVENUE - OPERATING	230		223				16
02714	OTHER REVENUE - OPERATING	7,960	5,000	36,243	30,000	30,000	30,000	101
02714	OTHER REVENUE - OPERATING			23,600				264
02717	OTHER REVENUE -NON OP	135,053	70,970	106,224	150,470	147,409	318,409	
02717	OTHER REVENUE -NON OP	282		22,445	500	500	500	4
02717	OTHER REVENUE -NON OP	197,653	432,522	754,319	615,917	615,917	610,495	5
02717	OTHER REVENUE -NON OP			15				12
02717	OTHER REVENUE -NON OP	200		194				16
02717	OTHER REVENUE -NON OP	55		1,474				101
02717	OTHER REVENUE -NON OP	5						263
02717	OTHER REVENUE -NON OP			532,393				302
02717	OTHER REVENUE -NON OP	100		70-				366
02717	OTHER REVENUE -NON OP	5				2,342,676	2,342,676	386
02717	OTHER REVENUE -NON OP			133				388
02717	OTHER REVENUE -NON OP	45						999
02718	OTHER REVENUE REVOLOPMNT	12,500	1,745		1,745	1,745	1,745	
02729	DONATIONS/CONTRIB FRS	2,327,187	2,079,761	1,962,161				
02729	DONATIONS/CONTRIB FRS	105,794	108,000	103,300	109,000	109,000	109,000	4

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REVENUE CLASSIFICATION	ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
09729 DONATIONS/CONTRIB FRS	140	32,000	32,000				16
09730 DONATIONS &CONTRIBUTIONS	2,156	550	9,369	200	200	200	
09730 DONATIONS &CONTRIBUTIONS	834,211	851,717	832,839	856,152	856,152	856,152	4
09730 DONATIONS &CONTRIBUTIONS	56,000	56,000					6
09730 DONATIONS &CONTRIBUTIONS	11,719	8,000	995	30,000		7,912	16
09730 DONATIONS &CONTRIBUTIONS	1,080		23,370				101
09732 CONT FROM GEN FUND				3,675,875	3,675,875	3,119,171	6
09732 CONT FROM GEN FUND						45,000	16
09733 OPERATING TRANSFERS IN						137,000	
09733 OPERATING TRANSFERS IN			1,181,858				6
09733 OPERATING TRANSFERS IN			10,300				16
09733 OPERATING TRANSFERS IN			68,000				263
09739 LOAN PROCEEDS			1,809,913				221
09740 INS PROCEEDS	3,378						6
09749 SURPLUS EQUIPMENT			2,969				
09750 SALE OF REAL PROPERTY	2,189	275,000	4,468	250,000	250,000	230,000	6
09750 SALE OF REAL PROPERTY			25,225				101
09751 SALE OF PERSONAL PROPERTY	13,520		325				
09754 REIMB-OTHER AGYS OR FUNDS	47,564	11,280	47,727	24,340	24,340	24,340	
09754 REIMB-OTHER AGYS OR FUNDS	150,136	130,000	130,244	367,000	367,000	367,000	101
09754 REIMB-OTHER AGYS OR FUNDS	2,442	4,678	11,560	5,000	5,000	5,000	367
09755 GAIN FR SALE-AUTOS & TRKS			3,150				101
09760 PRIOR YR REV-MENTAL HLTH	46,685		50			158	
09763 PY REVENUE-OTHER	337,517	6,800	52,968	157,404	164,100	164,100	
09763 PY REVENUE-OTHER	35,550	18,047		3,000	3,000	3,000	16
09763 PY REVENUE-OTHER	392,337					245,106	101
09763 PY REVENUE-OTHER	5,505		407				366
09763 PY REVENUE-OTHER			15,730				367
09763 PY REVENUE-OTHER			9,618				380
09763 PY REVENUE-OTHER			469-				386
SUBTOTAL FOR FUND 1	3,158,961	2,329,102	2,387,253	498,134	514,760	979,743	
SUBTOTAL FOR FUND 4	940,494	959,717	963,679	965,652	965,652	965,652	
SUBTOTAL FOR FUND 6	259,220	763,322	1,940,654	4,541,792	4,541,792	3,979,666	
SUBTOTAL FOR FUND 12			15				
SUBTOTAL FOR FUND 16	48,447	58,047	43,713	33,000	3,000	55,912	

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REVENUE CLASSIFICATION		ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	101	551,768	135,000	220,171	397,000	397,000	642,106	
SUBTOTAL FOR FUND	221			1,939,713				
SUBTOTAL FOR FUND	263	5		68,000				
SUBTOTAL FOR FUND	264			28,500				
SUBTOTAL FOR FUND	302			632,393				
SUBTOTAL FOR FUND	366	5,605		337				
SUBTOTAL FOR FUND	367	2,442	4,678	27,340	5,000	5,000	5,000	
SUBTOTAL FOR FUND	380			9,618				
SUBTOTAL FOR FUND	386	5		469-		2,342,676	2,342,676	
SUBTOTAL FOR FUND	388			183				
SUBTOTAL FOR FUND	999	45						
TOTAL		4,966,992	4,250,366	8,181,420	5,440,578	8,769,830	8,970,755	
SUBTOTAL FOR FUND	1	61,460,255	66,580,128	66,811,382	74,731,320	73,654,378	76,107,837	
SUBTOTAL FOR FUND	4	1,615,805	1,350,947	1,732,442	1,981,412	1,981,412	2,038,646	
SUBTOTAL FOR FUND	6	1,954,545	1,632,370	2,468,114	4,937,114	4,937,114	4,379,068	
SUBTOTAL FOR FUND	10	8,734	7,096	7,052	7,301	7,301	7,301	
SUBTOTAL FOR FUND	12	15,573	4,100	15,753	9,323	9,323	3,622	
SUBTOTAL FOR FUND	16	257,905	257,967	227,690	323,118	287,118	340,130	
SUBTOTAL FOR FUND	36	30,825	14,931	14,929				
SUBTOTAL FOR FUND	37	1,362	5,846	6,030				
SUBTOTAL FOR FUND	66	871	482	449				
SUBTOTAL FOR FUND	67	21,762	10,969	10,229				
SUBTOTAL FOR FUND	101	5,516,086	4,278,827	4,760,328	5,345,205	5,345,205	5,602,311	
SUBTOTAL FOR FUND	215	2,429,089		2,303,298	1,823,600	1,823,600	1,883,605	
SUBTOTAL FOR FUND	221			1,315,422				
SUBTOTAL FOR FUND	263	293,064		303,724	268,240	268,240	330,753	
SUBTOTAL FOR FUND	264			323,593	250,000	250,000	250,000	
SUBTOTAL FOR FUND	320	41,894	33,000	54,690	75,065	75,065	75,065	
SUBTOTAL FOR FUND	302			633,071				
SUBTOTAL FOR FUND	363	129,138	34,940	41,467	32,403	32,403	40,641	
SUBTOTAL FOR FUND	364	2,424	379,605	73,437	423,918	423,918	423,918	
SUBTOTAL FOR FUND	365	1,384,171		25-				
SUBTOTAL FOR FUND	366	62,420	60,559	113,248	113,250	113,250	66,811	
SUBTOTAL FOR FUND	367	33,431	53,878	52,274	53,065	53,065	53,065	

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SCHEDULE 04

REVENUE CLASSIFICATION		ACTUAL REVENUES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST REVENUES 1984-1985	REVENUE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	360	13,275	11,100	13,201	15,300	15,300	12,300	
SUBTOTAL FOR FUND	370	55,982	130,337	69,913	112,000	112,000	141,560	
SUBTOTAL FOR FUND	371	44,689						
SUBTOTAL FOR FUND	386	1,073,985		1,204,072		2,342,676	2,342,676	
SUBTOTAL FOR FUND	387	56,836						
SUBTOTAL FOR FUND	388		2,500,000	1,669,920				
SUBTOTAL FOR FUND	990	113,233	14,197	14,197				
GRANDTOTAL		76,617,404	77,906,545	84,837,707	90,309,634	91,732,363	94,309,764	

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BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
GENERAL							
0101 LEGISLATIVE AND ADMIN							
1000 BOARD OF SUPERVISORS	292,878	346,112	319,636	343,432	337,325	356,207	
1030 ADMINISTRATIVE SRS	2,482,981		2,137,598	1,823,600	1,823,600	338,650	215
1100 ADMINISTRATOR	546,470	663,073	618,250	627,575	601,515	676,555	
1105 SYST DEV CO ADMIN SRS						1,000,548	215
1110 PRODUCTIVITY SYS DEV	7,386	130,000	137,690	1,229,320			
1120 CO COUNSEL PROJECTS						82,271	215
TOTAL	3,329,715	1,139,185	3,263,224	4,023,927	2,762,443	2,454,231	
0102 FINANCE							
1150 ASSESSOR	1,282,008	1,402,941	1,345,320	1,521,202	1,407,356	1,467,014	
1160 SUPPLEMENTAL ROLL	191,145	131,673	161,352	161,067	161,063	197,330	
1200 AUDITOR CONTROLLER	1,119,952	1,177,005	1,138,638	1,241,671	1,202,085	1,261,434	
1250 PURCHASING	176,146	199,360	201,999	273,375	245,320	271,351	
1310 TAX COLLECTOR	792,430	984,344	921,599	1,134,190	1,017,172	1,089,106	
1320 TREASURER	236,987	265,921	221,596	265,345	260,345	270,120	
TOTAL	3,798,668	4,161,744	4,150,524	4,534,846	4,293,341	4,556,365	
0103 COUNSEL							
1400 COUNSEL	493,079	600,640	663,538	620,115	604,355	744,701	
TOTAL	493,079	600,640	663,538	620,115	604,355	744,701	
0104 PERSONNEL							
1500 PERSONNEL	523,456	771,646	740,202	739,754	613,050	895,182	
TOTAL	523,456	771,646	740,202	739,754	613,050	895,182	
0105 ELECTIONS							
1550 ELECTIONS	625,013	467,413	549,864	787,495	697,360	709,950	
TOTAL	625,013	467,413	549,864	787,495	697,360	709,950	
0107 PROPERTY MANAGEMENT							

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SCHEDULE 05

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
1650 BUILDINGS & GROUNDS	2,291,217	2,649,837	2,603,592	2,790,373	2,790,373	2,849,215	
TOTAL	2,291,217	2,649,837	2,603,592	2,790,373	2,790,373	2,849,215	
0108 PLANT ACQUISITION							
1700 CAPITAL PROJECTS	1,587,857	4,203,377	1,744,478	9,044,994	9,044,994	8,413,729	6
1720 LAND ACQ/BLDGS/EQUIPT						238,866	215
2150 CRIMINAL JUSTICE PROJECTS	389,754	398,000	567,939	268,240	268,240	268,240	263
2155 COURTHOUSE TEMP CONSTRUCT		-0-	32,431	473,795	473,795	611,714	264
TOTAL	1,977,611	4,601,377	2,344,848	9,787,029	9,787,029	9,532,549	
0109 PROMOTION							
1750 PROMOTION	20,287	26,554	25,454	26,554	17,479	19,676	
TOTAL	20,287	26,554	25,454	26,554	17,479	19,676	
0110 OTHER GENERAL							
1260 PURCHASING STORES	16,008-		38,853				
1802 FD ACQU CEN SOL FIN AUTH			1,778,216				221
1902 CENTRAL SERVICES	279,896	123,757	212,933	90,000	80,000	130,000	
1903 CONTRIB TO OTHER AGCYS	9,123	1,120,623	940,055	3,378,875	3,379,875	3,164,171	
1904 SURVEYOR/ENGINEER	140,107	134,147	147,247	139,171	139,171	147,548	
1906 MISCELLANEOUS	241						
1920 CONTRIB TO OTHERS ERS	3,557		176,618			217,875	215
TOTAL	416,916	1,379,527	3,293,922	3,597,046	3,597,046	3,659,594	
SUBTOTAL FOR FUND 1	9,011,813	11,195,546	11,127,788	15,343,505	13,557,846	14,250,270	
SUBTOTAL FOR FUND 6	1,587,857	4,203,377	1,744,478	9,044,994	9,044,994	8,413,729	
SUBTOTAL FOR FUND 215	2,486,538		2,314,216	1,823,600	1,823,600	1,878,210	
SUBTOTAL FOR FUND 221			1,778,216				
SUBTOTAL FOR FUND 263	389,754	398,000	567,939	268,240	268,240	268,240	
SUBTOTAL FOR FUND 264		-0-	32,431	473,795	473,795	611,714	
FUNCTION TOTAL	13,475,962	15,796,923	17,635,068	26,953,134	25,168,475	25,422,163	
PUBLIC PROTECTION							
0201 JUDICIAL							

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BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
1[illegible]0 COUNTY CLERK	635,878	767,407	740,563	913,913	669,436	810,662	
2001 C M E CASES	95,280	150,000	162,284	200,000	200,000	200,000	
2[illegible]0 VALLEJO-BEN MUNI CRT	915,597	1,112,283	1,012,025	1,344,429	1,175,110	1,425,431	
2070 SUPERIOR COURTS	746,171	937,157	726,673	1,356,864	1,042,591	1,244,674	
2100 NORTHERN SOLANO MUNI CRT	1,412,095	1,666,449	1,536,567	2,232,144	1,669,223	2,093,967	
2250 RIO VISTA JUSTICE COURT	67,975	75,391	74,452	87,699	81,765	89,810	
2400 GRAND JURY	18,198	9,000	6,944	9,000	9,000	9,000	
2410 DISTRICT ATTORNEY	1,694,169	2,014,154	1,969,969	2,948,534	2,201,099	2,469,758	
2430 DISTRICT ATTNY FAM SUPP	1,149,579	1,488,183	1,322,764	1,745,725	1,611,235	1,678,267	
2510 PUBLIC DEFENDER	880,953	917,607	959,736	1,190,196	956,429	1,020,322	
2[illegible]0 VALLEJO DEFENDER	600,051	875,007	749,315	994,098	915,260	1,028,480	
TOTAL	8,215,945	9,912,637	9,561,291	13,029,595	10,531,194	12,060,363	
0200 POLICE PROTECTION							
2410 CONSTABLES		4		4	4	4	
2[illegible]40 MARSHAL	272,445	342,413	325,503	406,097	406,087	424,242	
2[illegible]0 SHERIFF	7,901,283	9,614,147	9,625,468	11,364,846	9,911,481	10,832,529	
2745 SHERIFF-BOATING SAFETY	196,332	200,878	158,259	210,007	210,007	216,294	
TOTAL	8,370,061	10,157,442	10,109,230	11,980,944	10,527,579	11,473,069	
0203 DETENTION & CORRECTION							
2750 PROBATION	4,288,910	4,804,208	4,814,345	6,770,357	4,917,491	5,864,409	
TOTAL	4,288,910	4,804,208	4,814,345	6,770,357	4,917,491	5,864,409	
0204 FIRE PROTECTION							
2[illegible]0 CO FIRE PROTECTION	97,580						
TOTAL	97,580						
0206 PROTECTIVE INSPECTION							
1910 BUILDING INSPECTION	111,304						

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2170 AGRICULTURAL COMM	1,172,175	1,407,875	1,356,973	1,413,366	1,406,982	1,471,632	
2340 WEIGHTS & MEASURES	198,156	223,193	223,701	223,197	223,193	243,410	
TOTAL	1,481,639	1,631,068	1,580,674	1,637,053	1,630,175	1,715,042	
0207 OTHER PROTECTION							
2202 CORONER & PUBLIC ADM	330,917	384,258	370,357	403,522	394,290	401,727	
2203 FISH & GAME	7,211	16,000	11,458	18,017	18,017	18,017	12
2205 RECORDER	265,933	310,335	299,230	358,547	355,547	371,633	
2210 ENVIRONMENTAL MANAGEMENT	528,356	1,310,575	1,276,833	1,539,364	1,337,820	1,435,631	
2350 EMERGENCY SERVICES DEPT	43,964	153,967	207,868	408,881	295,050	319,631	
TOTAL	1,176,381	2,175,135	2,165,746	2,808,331	2,390,726	2,546,689	
SUBTOTAL FOR FUND 1	23,623,305	28,664,490	28,219,928	33,208,291	29,979,149	33,641,555	
SUBTOTAL FOR FUND 12	7,211	16,000	11,458	18,017	18,017	18,017	
FUNCTION TOTAL	23,630,516	28,680,490	28,231,386	33,226,308	29,997,165	33,659,572	
PUBLIC WAYS & FACILITIES							
0301 PUBLIC WAYS							
3000 ROADS	5,389,848	6,278,187	6,451,644	6,211,735	6,211,735	6,675,628	101
3046 RIDESHARING PROGRAM	33,431	53,878	52,274	58,065	58,065	58,065	367
3050 COMMTY DEV GRANT 3060	147,377	66,600	23,227	40,641	40,641	40,641	363
3060 83-STBG-021	1,829	380,200	74,032	405,320	405,320	423,918	364
TOTAL	5,572,485	6,778,865	6,611,177	6,715,763	6,715,763	7,198,252	
0302 TRANSPORTATION TERMINALS							
3170 AVIATION	91,435	99,829	97,347	103,938	103,938	103,938	10
TOTAL	91,435	99,829	97,347	103,938	103,938	103,938	
SUBTOTAL FOR FUND 10	91,435	99,829	97,347	103,938	103,938	103,938	

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SUBTOTAL FOR FUND	101	5,339,843	6,278,187	6,461,644	6,212,085	6,212,085	6,675,628	
SUBTOTAL FOR FUND	363	147,377	66,600	33,227	40,641	40,641	40,641	
SUBTOTAL FOR FUND	364	1,829	280,200	74,032	405,323	405,323	423,918	
SUBTOTAL FOR FUND	367	33,431	53,678	92,274	58,065	58,065	58,065	
FUNCTION TOTAL		5,663,920	6,878,694	6,703,524	6,820,051	6,820,051	7,302,190	
HEALTH & SANITATION								
0401 HEALTH								
4000 HEALTH		3,104,373	3,086,901	2,976,291	3,311,752	3,173,470	3,459,989	
4250 MENTAL HEALTH		4,968,812	5,554,415	5,019,557	5,004,415	5,783,700	5,927,500	
TOTAL		8,073,190	8,641,316	7,995,848	8,316,167	8,962,170	9,387,489	
0402 HOSPITAL CARE								
4500 INSTITUTIONAL SERVICES		42,033		51,358				
TOTAL		42,033		51,358				
0403 CRIPPLED CHILDREN SVCE								
4700 CAL CHILDRENS SVCS		201						
TOTAL		201						
SUBTOTAL FOR FUND	1	8,115,424	8,641,316	8,047,206	8,316,167	8,962,170	9,387,489	
FUNCTION TOTAL		8,115,424	8,641,316	8,047,206	8,316,167	8,962,170	9,387,489	
PUBLIC ASSISTANCE								
0501 ADMINISTRATION								
5000 WELFARE		7,745,902	8,908,146	8,721,521	10,373,749	10,157,110	10,903,230	
5410 SENIOR PROGRAMS		20,441	20,335	20,335	24,577	26,577	26,577	
TOTAL		7,766,343	8,928,481	8,741,916	10,398,326	10,183,687	10,934,807	
0502 AID PROGRAMS								

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SCHEDULE 05

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
5000 WELFARE	31,547,391	34,797,253	33,725,516	37,739,338	36,655,660	36,695,660	
5420 CHILD ABUSE	81,868	105,000	72,536	106,000	112,000	112,000	330
5421 ab/2994 children's svc			46,111	50,000	50,000	50,000	
5424 FAMILIES FIRST PROGRAM			2,222				
TOTAL	31,629,259	34,902,253	33,846,435	37,895,338	36,817,660	36,857,660	
0504 GENERAL RELIEF							
5460 IND BURIAL VETS CEM CARE	6,670	7,500	4,692	7,500	7,500	7,500	
TOTAL	6,670	7,500	4,692	7,500	7,500	7,500	
0505 CARE OF COURT WARDS							
5000 WELFARE	38,516	60,308	82,108	17,624	17,624	17,624	
TOTAL	38,516	60,308	82,108	17,624	17,624	17,624	
0506 VETERANS SERVICE							
5100 VETERANS SERVICE	119,949	154,053	157,924	237,902	196,787	207,062	
TOTAL	119,949	154,053	157,924	237,902	196,787	207,062	
0507 OTHER ASSISTANCE							
1545 C A WORK PROJECT	167,739	195,000	136,117	195,000	195,000	195,000	
5430 FEMA PROGRAM	44,643						381
5450 JTPA PY 85		2,500,000	1,723,334				388
5503 STATE VOC-ED CETA	56,836						387
5504 PROBATION & CORRECTION TR	47,113	110,764	103,692	113,250	113,250	113,250	365
5505 CETA	1,085,418						365
5540 JTPA	1,403,433	-0-	832,653	2,114,513	2,342,676	2,342,676	386
TOTAL	2,805,182	2,894,759	2,357,723	2,422,763	2,650,926	2,650,926	
SUBTOTAL FOR FUND 1	37,646,607	44,142,595	42,956,606	47,135,690	47,306,259	48,107,653	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 05

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	365	1,085,418						
SUBTOTAL FOR FUND	366	47,113	110,764	105,699	113,250	113,250	113,250	
SUBTOTAL FOR FUND	380	81,868	105,000	72,596	112,000	112,000	112,000	
SUBTOTAL FOR FUND	381	44,643						
SUBTOTAL FOR FUND	386	1,403,433	-0-	952,653	2,114,518	2,342,676	2,342,676	
SUBTOTAL FOR FUND	387	56,836						
SUBTOTAL FOR FUND	388		2,500,000	1,723,334				
FUNCTION TOTAL		42,365,918	46,858,359	45,630,868	51,469,459	49,874,185	50,675,579	
EDUCATION								
0401 SCHOOL ADMINISTRATION								
6051 SUPT OF SCHOOLS		242,371	11,436	9,477				999
TOTAL		242,371	11,436	9,477				
0402 LIBRARY SERVICES								
6010 LIBRARY GENERAL FUND CH		54,997	54,695	55,180	57,430	57,430	59,901	
6110 CO LIBRARY SERVICES FDS							15,000	215
6130 LIBRARY - ZONE 1		263,463		297				36
6136 LIBRARY ZONE 6		3,870						66
6137 LIBRARY ZONE 7		173,409		177				67
6138 LIBRARY ZONE 8		12,283		8				37
6310 LIBRARY		2,822,314	3,261,491	2,766,517	3,543,316	3,543,316	3,605,935	4
TOTAL		3,330,356	3,316,186	3,022,179	3,600,746	3,600,746	3,680,836	
0403 AGRICULTURE EDUCATION								
6300 COOPERATIVE EXT SVCE		92,335	97,496	93,991	99,928	99,928	104,373	
TOTAL		92,335	97,496	93,991	99,928	99,928	104,373	
SUBTOTAL FOR FUND	1	137,332	152,591	148,061	157,358	157,358	164,274	
SUBTOTAL FOR FUND	4	2,822,314	3,261,491	2,766,517	3,543,316	3,543,316	3,605,935	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 05

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	36	263,483		297				
SUBTOTAL FOR FUND	37	12,283		8				
SUBTOTAL FOR FUND	66	3,870						
SUBTOTAL FOR FUND	67	173,409		177				
SUBTOTAL FOR FUND	215						15,000	
SUBTOTAL FOR FUND	999	242,371	11,436	9,477				
FUNCTION TOTAL		3,655,062	3,425,518	3,124,537	3,700,674	3,700,674	3,785,209	
REC & CULTURAL SERVICE								
0701 RECREATION FACILITIES								
7000 PARKS & RECREATION		363,320	367,314	374,103	490,034	383,583	393,862	16
7010 LGN VLY RG RF-48-503		36,661						16
7011 PARKS LAGOON VALLEY		19,840	31,930	25,960	135,764	81,947	81,947	16
TOTAL		419,821	399,244	400,063	625,798	465,530	475,809	
0702 CULTURAL SERVICES								
5410 ARTS ALLIANCE		7,338	20,409	8,000	18,300	18,300	27,010	369
TOTAL		7,338	20,409	8,000	18,300	18,300	27,010	
SUBTOTAL FOR FUND	16	419,821	399,244	400,063	595,798	465,530	475,809	
SUBTOTAL FOR FUND	369	7,338	20,409	8,000	18,300	18,300	27,010	
FUNCTION TOTAL		427,159	419,653	408,063	614,098	483,830	502,819	
DEBT SERVICE								
0901 RETIRE OF LONG TERM DEBT								
8000 DEBT SERVICE		532,309	569,100	569,507	554,200	554,200	554,200	300
8005 COMP ABSENCES					300,000	300,000	300,000	305
8009 GEN SOL FIN AUTH				673,339				302
TOTAL		532,309	569,100	1,247,846	854,200	854,200	854,200	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 05

BUDGET UNITS (GROUPED BY FUNCTION)		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
SUBTOTAL FOR FUND	300	532,309	569,100	569,507	554,200	554,200	554,200	
SUBTOTAL FOR FUND	302			673,339				
SUBTOTAL FOR FUND	305				300,000	300,000	300,000	
FUNCTION TOTAL		532,309	569,100	1,247,846	854,200	854,200	854,200	
SUBTOTAL FOR FUND	1	80,534,481	92,796,038	90,569,429	110,166,011	99,962,781	105,551,241	
SUBTOTAL FOR FUND	4	2,822,314	3,261,491	2,966,517	3,543,316	3,543,316	3,605,935	
SUBTOTAL FOR FUND	6	1,537,857	4,203,377	1,744,478	9,044,994	9,044,994	8,413,729	
SUBTOTAL FOR FUND	10	91,435	99,529	97,347	103,938	103,938	103,938	
SUBTOTAL FOR FUND	12	7,211	16,000	11,458	18,017	18,017	18,017	
SUBTOTAL FOR FUND	16	419,821	399,244	400,063	595,798	465,530	475,809	
SUBTOTAL FOR FUND	36	263,483		297				
SUBTOTAL FOR FUND	37	12,283		0				
SUBTOTAL FOR FUND	66	3,870						
SUBTOTAL FOR FUND	67	173,409		177				
SUBTOTAL FOR FUND	101	5,389,848	6,278,187	6,461,644	6,211,735	6,211,735	6,675,628	
SUBTOTAL FOR FUND	215	2,486,538		2,314,216	1,823,600	1,823,600	1,893,210	
SUBTOTAL FOR FUND	221			1,778,216				
SUBTOTAL FOR FUND	263	389,754	398,000	567,939	268,240	268,240	268,240	
SUBTOTAL FOR FUND	264		-0-	32,431	473,795	473,795	611,714	
SUBTOTAL FOR FUND	300	532,309	569,100	569,507	554,200	554,200	554,200	
SUBTOTAL FOR FUND	302			673,339				
SUBTOTAL FOR FUND	305				300,000	300,000	300,000	
SUBTOTAL FOR FUND	363	147,377	66,600	23,227	40,641	40,641	40,641	
SUBTOTAL FOR FUND	364	1,829	380,200	74,032	405,320	405,320	423,218	
SUBTOTAL FOR FUND	365	1,085,418						
SUBTOTAL FOR FUND	366	47,113	110,764	105,689	113,250	113,250	113,250	
SUBTOTAL FOR FUND	367	37,431	53,878	52,274	58,065	58,065	58,065	
SUBTOTAL FOR FUND	369	7,338	20,409	9,000	18,300	18,300	27,010	
SUBTOTAL FOR FUND	370	31,863	105,000	72,586	105,000	112,000	112,000	
SUBTOTAL FOR FUND	371	44,643						
SUBTOTAL FOR FUND	396	1,403,433	-0-	874,624	2,114,513	2,342,676	2,342,676	
SUBTOTAL FOR FUND	397	56,936						
SUBTOTAL FOR FUND	398		2,500,000	1,723,334				
SUBTOTAL FOR FUND	999	242,371	11,436	9,477				
GRAN TOTAL		97,866,270	111,269,553	111,135,309	135,959,740	125,860,400	131,589,221	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
Summary of County Budget Requirements
Budget for the Fiscal Year 1985-86

SCHEDULE 5
(Sheet B)
Page 1

DESCRIPTION:	Actual Expenditures 1983-84	Budgeted Year ending 1984-85	Actual (X) Estimated ( ) Expenditures 1984-85	Expenditure Estimates Requested (X) Recommended ( ) 1985-86	Action by Board of Supervisors: Approved Proposed 1985-86	Adopted Final 1985-86
Total Specific Expenditure Requirements (brought forward)	97,866,270	111,269,553	111,135,309	135,959,740	125,860,400	131,589,221
APPROPRIATIONS FOR CONTINGENCIES:						
0001 General	-0-	1,366,374	-0-	3,278,710	3,281,052	337,528
0004 Library	-0-	3,358	-0-	-0-	-0-	-0-
0010 Aviation				-0-	-0-	5,205
0012 Fish & Game				-0-	-0-	1,800
0101 Road				168,730	168,730	24,148
0366 Probation Training				-0-	-0-	11,325
0369 Arts Alliance				-0-	-0-	300
Total Expend Requirements	97,866,270	112,639,285	111,135,309	139,407,180	129,310,182	131,969,527
PROVISIONS FOR RESERVES:						
General	-0-	153,298	-0-	-0-	-0-	-0-
Fish & Game	-0-	6,605	-0-	-0-	-0-	-0-
Grand Total Budget Reqmts	97,866,270	112,799,188	111,135,309	139,407,180	129,310,182	131,969,527
Reanalysis by Fund:						
COUNTYWIDE FUNDS:						
0001 General	80,534,481	94,315,710	90,569,429	113,444,721	103,243,833	105,888,769
0006 ACO	1,587,857	4,203,377	1,744,478	9,044,994	9,044,994	8,413,729
0010 Aviation	91,435	99,829	97,347	103,938	103,938	109,143
0012 Fish & Game	7,211	22,605	11,458	18,017	18,017	19,817
0016 Recreation	419,821	399,244	400,063	595,798	465,530	475,809
0215 Revenue Sharing	2,486,538	-0-	2,314,216	1,823,600	1,823,600	1,893,210
0221 Central Sol Financing	-0-	-0-	1,778,216	-0-	-0-	-0-
0263 Criminal Just. Project	389,754	398,000	567,939	268,240	268,240	268,240
0264 Courthouse Construction	-0-	-0-	32,431	473,795	473,495	611,714
0300 Debt Serv.-G.O. Bonds	532,309	569,100	569,507	554,200	554,200	554,200
0302 Central Sol Financing	-0-	-0-	678,339	-0-	-0-	-0-
0305 Comp Absences	-0-	-0-	-0-	300,000	300,000	300,000
0363 Comm. Dev.Grant	147,377	66,600	23,227	40,641	40,641	40,641
0364 State Block Grant	1,829	380,200	74,032	405,322	405,322	423,918
0365 CETA	1,085,418	-0-	-0-	-0-	-0-	-0-
0366 Corrections Trg Grant	47,113	110,764	105,689	113,250	113,250	124,575
0367 Ride Sharing Program	33,431	53,878	52,274	58,065	58,065	58,065
0369 Arts Council	7,338	20,409	8,000	18,300	18,300	27,310
0380 Child Abuse	81,868	105,000	72,586	106,000	112,000	112,000
0381 FEMA Program	44,643	-0-	-0-	-0-	-0-	-0-
0386 JTPA	1,403,433	-0-	874,624	2,114,518	2,342,676	2,342,676
0387 St.Voc Ed (CETA)	56,836	-0-	-0-	-0-	-0-	-0-
0388 JTPA	-0-	2,500,000	1,723,334	-0-	-0-	
TOTAL COUNTYWIDE FUNDS	88,958,692	103,244,716	101,697,189	129,483,399	119,386,401	121,663,816

STATE CONTROLLER
COUNTY BUDGET ACT
1984

SCHEDULE 5
(Sheet B)
Page 2

COUNTY OF SOLANO
STATE OF CALIFORNIA
Summary of County Budget Requirements
Budget for the Fiscal Year 1985-86

DESCRIPTION:	Actual Expenditures 1983-84	Budgeted Year ending 1984-85	Actual Estimated (X) ( ) Expenditures 1984-85	Expenditure Estimates Requested Recommended ( ) 1985-86	Action by Board of Supervisors Approved Proposed 1985-86	Action by Board of Supervisors Adopted Final 1985-86
Less than Countywide Funds:						
0004 Library	2,822,314	3,264,849	2,966,517	3,543,316	3,543,316	3,605,935
0036 Library-Zone #1	263,483	-0-	297	-0-	-0-	-0-
0037 Library-Zone #2	12,283	-0-	8	-0-	-0-	-0-
0066 Library-Zone #6	3,870	-0-	-0-	-0-	-0-	-0-
0067 Library-Zone #7	173,409	-0-	177	-0-	-0-	-0-
0101 Road	5,389,848	6,278,187	6,461,644	6,380,465	6,380,465	6,699,776
0999 Co Supt/Bd of Education	242,371	11,436	9,477	-0-	-0-	-0-
Total Less than Countywide Funds	8,907,578	9,554,472	9,438,120	9,923,781	9,923,781	10,305,711
GRAND TOTAL	97,866,270	112,799,188	111,135,309	139,407,180	129,310,182	131,969,527

GENERAL GOVERNMENT

STATE CONTROLLER
COUNTY BUDGET ACT

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9A
DEPT:1000 BOARD OF SUPERVISORS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	200,226	210,262	225,426	242,430	239,32[illegible]	247,617	
02000 SERVICES & SUPPLIES	92,150	135,350	86,232	101,002	101,00[illegible]	107,690	
03000 OTHER CHARGES	500	500					
04000 FIXED ASSETS			7,438			700	
TOTAL	292,878	346,112	319,696	343,432	337,32[illegible]	356,207	
MEMORANDUM REVENUE BUDGET							
09400 REV FR USE OF MONEY/PROP				800	800	800	
09600 CHARGES FOR CURRENT SVCS	6,525	6,525	6,525	6,525	6,525	6,525	
09700 OTHER REVENUE	649	300	1,669				
TOTAL	7,174	6,825	8,194	7,325	7,325	7,325	

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1070 ADMINISTRATIVE SRS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES			35	650	650	650	215
03000 OTHER CHARGES	2,482,981		2,137,513	1,822,950	1,822,950	338,100	215
TOTAL	2,482,981		2,137,598	1,823,600	1,823,600	338,750	
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP	82,007		81,755				215
02500 AID-OTHER GOVT AGENCIES	2,347,082		2,256,543	1,823,600	1,823,600	1,888,605	215
TOTAL	2,429,089		2,338,298	1,823,600	1,823,600	1,888,605	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9B
DEPT:1100 ADMINISTRATOR
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	395,991	441,736	399,026	446,233	446,233	519,005	
02000 SERVICES & SUPPLIES	149,234	220,917	213,443	150,402	154,345	156,045	
04000 FIXED ASSETS	1,245	620	706	1,040	1,040	1,605	
05000 EXP TRANSFER & REIMB		100-		100-	100-	100-	
TOTAL	546,470	663,073	613,250	697,575	601,518	676,555	
MEMORANDUM REVENUE BUDGET							
03000 TAXES-CURRENT PROPERTY	21,741,461	24,051,336	24,039,792	26,752,550	25,753,550	26,397,162	
03100 TAXES-OTH THAN CURR PROP	1,574,702	1,506,360	1,703,631	1,970,323	1,970,323	2,163,516	
03200 LIC,PERMITS, & FRANCHISE	203,429	265,000	134,242	181,000	181,000	181,000	
03400 REV FR USE OF MONEY/PROP	7,684	8,700	7,139	9,000	9,000	9,000	
03500 AID-OTHER GOVT AGENCIES	5,386,952	8,172,013	8,165,567	9,990,583	9,820,583	8,946,749	
03600 CHARGES FOR CURRENT SVCE	23,746	131,151	73,983	115,623	115,623	70,623	
03700 OTHER REVENUE	631		169	105,000	105,000	295,875	
TOTAL	29,438,745	34,141,160	34,124,569	37,921,077	37,921,077	37,963,925	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1105 SYST DEV CO ADMIN ERS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES						1,000,548	215
TOTAL						1,000,548	

STAT CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9A
DEPT:1110 PRODUCTIVITY SYS DEV
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	7,386	130,000	185,953	1,229,320			
04000 FIXED ASSETS			1,737				
TOTAL	7,386	130,000	187,690	1,229,320			

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1100 CO COUNSEL PROJECTS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: LEGISLATIVE AND ADMIN

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURE 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES						82,271	215
TOTAL						82,271	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1150 ASSESSOR
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	984,309	1,130,824	1,123,236	1,176,978	1,063,132	1,162,330	
02000 SERVICES & SUPPLIES	291,975	311,529	300,194	335,699	335,699	334,963	
03000 OTHER CHARGES	580	500	27	150	150	150	
04000 FIXED ASSETS	5,144	3,275	5,000	8,375	8,375	12,375	
05000 EXP TRANSFER & REIMB		43,187-	43,137-			43,000-	
TOTAL	1,282,008	1,402,941	1,385,320	1,521,202	1,407,356	1,467,018	
MEMORANDUM REVENUE BUDGET							
02600 CHARGES FOR CURRENT SVCS	30						
09700 OTHER REVENUE	19,119	13,666	15,958	15,000	15,000	15,000	
TOTAL	19,149	13,666	15,958	15,000	15,000	15,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1160 SUPPLEMENTAL ROLL
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	26,469		65,314	52,681	52,681	67,000	
02000 SERVICES & SUPPLIES	42,763	131,673	80,419	108,382	108,382	130,830	
04000 FIXED ASSETS	121,913		15,619				
TOTAL	191,145	131,673	161,352	161,063	161,063	197,830	
MEMORANDUM REVENUE BUDGET							
09600 CHARGES FOR CURRENT SVCE	77,693		172,941	171,063	171,063	24,000	
09700 OTHER REVENUE			37				
TOTAL	77,693		172,978	171,063	171,063	24,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1200 AUDITOR CONTROLLER
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	636,993	753,904	739,625	775,620	775,620	821,268	
02000 SERVICES & SUPPLIES	479,992	411,706	430,057	454,996	415,410	429,111	
03000 OTHER CHARGES		2,500		2,500	2,500	2,500	
04000 FIXED ASSETS	2,967	8,895	8,906	8,555	8,555	8,555	
TOTAL	1,119,952	1,177,005	1,178,658	1,241,671	1,202,085	1,261,434	
MEMORANDUM REVENUE BUDGET							
09300 FINES FORFIETURE/PENALTY			43				
09500 AID-OTHER GOVT AGENCIES	2,502		11,316				
09600 CHARGES FOR CURRENT SVCE	190,582	230,654	223,279	291,932	291,932	291,932	
09700 OTHER REVENUE			1,746				
TOTAL	193,084	230,654	236,384	291,932	291,932	291,932	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1250 PURCHASING
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	152,953	169,331	173,614	216,314	188,362	214,709	
02000 SERVICES & SUPPLIES	22,314	27,946	20,627	397,121	397,018	397,202	
03000 OTHER CHARGES	287	496	1,472	3,200	3,200	3,200	
04000 FIXED ASSETS	592	1,587	6,236				
05000 EXP TRANSFER & REIMB				343,260-	343,260-	343,260-	
TOTAL	176,146	199,360	201,999	273,375	245,320	271,351	
MEMORANDUM REVENUE BUDGET							
09400 REV FR USE OF MONEY/PROP				1,000	1,000	1,000	
09600 CHARGES FOR CURRENT SVCS	49,396	59,027	58,522	200,135	200,135	200,135	
09700 OTHER REVENUE	26		8,946				
TOTAL	49,422	59,027	67,468	201,135	201,135	201,135	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1310 TAX COLLECTOR
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	620,008	758,825	767,604	856,940	810,820	881,674	
02000 SERVICES & SUPPLIES	171,161	225,019	213,433	269,250	206,350	207,432	
03000 OTHER CHARGES	300		50				
04000 FIXED ASSETS	961	1,000	482	3,000			
TOTAL	792,430	984,844	981,569	1,129,190	1,017,170	1,089,106	
MEMORANDUM REVENUE BUDGET							
09100 TAXES-OTH THAN CURR PROP	594	1,300	1,322	1,300	1,300	1,300	
09200 LIC,PERMITS, & FRANCHISE	12,912	14,500	14,836	15,000	15,000	15,000	
09300 FINES FORFIETURE/PENALTY	449,107	392,700	421,719	314,400	314,400	329,400	
09400 REV FR USE OF MONEY/PROP	744						
09500 AID-OTHER GOVT AGENCIES	461		876	800	800	800	
09600 CHARGES FOR CURRENT SVCE	336,151	368,570	289,101	60,870	60,870	65,870	
09700 OTHER REVENUE	13,743	13,500	16,313	5,500	5,500	5,500	
TOTAL	813,712	790,570	744,167	397,870	397,870	417,870	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1350 TREASURER
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: FINANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	100,965	114,312	116,134	120,405	117,405	127,390	
02000 SERVICES & SUPPLIES	134,952	151,609	104,912	142,940	142,940	143,436	
03000 OTHER CHARGES			560				
04000 FIXED ASSETS	1,070						
TOTAL	236,987	265,921	221,536	263,345	260,345	270,826	
MEMORANDUM REVENUE BUDGET							
09400 REV FR USE OF MONEY/PROP	1,831,434	1,436,375	1,964,961	1,520,000	1,520,000	1,800,000	
09600 CHARGES FOR CURRENT SVCE	182,070	200,535	200,555	204,345	201,345	204,345	
09700 OTHER REVENUE	2,740		1,393				
TOTAL	2,016,244	1,637,410	2,166,909	1,724,345	1,721,345	2,004,345	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1410 COUNSEL
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: COUNSEL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	406,878	525,011	494,618	565,216	563,504	695,224	
02000 SERVICES & SUPPLIES	64,498	49,794	136,211	56,900	40,349	49,477	
03000 OTHER CHARGES	20,777						
04000 FIXED ASSETS	926	25,835	32,709				
TOTAL	493,079	600,640	663,538	622,116	604,353	744,701	
MEMORANDUM REVENUE BUDGET							
09200 LIC.PERMITS, & FRANCHISE	50						
09600 CHARGES FOR CURRENT SVCS	14,764	30,000	35,376	13,500	13,500	13,500	
09700 OTHER REVENUE	107		240				
TOTAL	14,921	30,000	35,616	13,500	13,500	13,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1500 PERSONNEL
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PERSONNEL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	443,925	626,258	583,795	543,303	493,417	677,431	
02000 SERVICES & SUPPLIES	84,844	142,048	149,347	190,155	120,833	212,951	
03000 OTHER CHARGES	118						
04000 FIXED ASSETS		3,340	6,560	6,300	4,800	4,800	
05000 EXP TRANSFER & REIMB	5,331-						
TOTAL	523,456	771,646	740,202	739,758	619,050	895,182	
		MEMORANDUM REVENUE BUDGET					
09600 CHARGES FOR CURRENT SVCE	132,205	85,721	90,977	99,706	99,706	99,706	
09700 OTHER REVENUE			386			137,000	
TOTAL	132,205	85,721	91,363	99,706	99,706	236,706	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9B
DEPT:1550 ELECTIONS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: ELECTIONS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	209,332	205,965	202,455	248,617	197,175	209,414	
02000 SERVICES & SUPPLIES	407,893	257,448	343,466	510,935	500,185	500,536	
04000 FIXED ASSETS	7,783	4,000	3,943	27,931			
TOTAL	625,013	467,413	549,864	787,483	697,360	709,950	
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	15,118	600	25,492				
02600 CHARGES FOR CURRENT SVCE	192,745		22,955	253,400	253,400	257,400	
03700 OTHER REVENUE	7,368		5,710				
TOTAL	215,231	600	54,157	253,400	253,400	257,400	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1650 BUILDINGS & GROUNDS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	1,161,699	1,312,877	1,232,500	1,371,367	1,337,193	1,423,802	
02000 SERVICES & SUPPLIES	1,147,574	1,390,487	1,327,649	1,439,658	1,477,832	1,445,065	
03000 OTHER CHARGES			7,441				
04000 FIXED ASSETS	14,351	7,945	10,131	3,820	3,820	3,820	
05000 EXP TRANSFER & REIMB	32,407-	61,472-	24,179-	24,472-	24,472-	24,472-	
TOTAL	2,291,217	2,649,837	2,603,592	2,790,373	2,790,373	2,848,215	
MEMORANDUM REVENUE BUDGET							
09600 CHARGES FOR CURRENT SVCE	296,245	262,785	257,615	379,456	379,456	382,456	
09700 OTHER REVENUE	50,998		61,852	52,000	52,000	52,000	
TOTAL	347,243	262,785	319,467	431,456	431,456	434,456	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1700 CAPITAL PROJECTS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	34,955		83,572				6
03000 OTHER CHARGES	8,362	113,926	490,311	5,090,800	5,090,800	5,090,800	6
04000 FIXED ASSETS	1,544,537	4,089,551	1,170,595	3,954,194	3,954,194	3,322,929	6
TOTAL	1,587,857	4,203,377	1,744,478	9,044,994	9,044,994	8,413,729	
MEMORANDUM REVENUE BUDGET							
00000 TAXES-CURRENT PROPERTY	558,731	629,224	621,416	677,340	677,340	673,475	6
00100 TAXES-OTH THAN CURR PROP	1,439	382,523	9,448	107,547	107,547	112,641	6
00400 REV FR USE OF MONEY/PROP	136,149	454,211	236,868	255,000	255,000	255,000	6
00500 AID-OTHER GOVT AGENCIES	57,737	31,214	31,144	32,775	32,775	31,761	6
00600 CHARGES FOR CURRENT SVCE	1,500,000		250,000				6
00700 OTHER REVENUE	259,220	763,822	1,940,654	4,541,792	4,541,792	3,979,666	6
TOTAL	2,513,276	2,261,594	3,088,530	5,614,454	5,614,454	5,052,543	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1720 LAND ACQ/BLDGS/EQUIPT
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES						94,350	215
04000 FIXED ASSETS						144,516	215
TOTAL						238,866	

[illegible] CONTROLLER
[illegible] BUDGET ACT

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9
DEPT:2100 CRIMINAL JUSTICE PROJECTS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	2,505	49,454	36,951	56,164	56,164	56,164	263
02000 SERVICES & SUPPLIES	362,103	342,546	502,943				263
03000 OTHER CHARGES			1,320	212,076	212,076	212,076	263
04000 FIXED ASSETS	25,145	6,000	19,925				263
TOTAL	389,754	398,000	561,239	268,240	268,240	268,240	
MEMORANDUM REVENUE BUDGET							
05300 FINES FORFEITURE/PENALTY	293,059	263,662	333,347	268,240	268,240	330,758	263
06000 REV FR USE OF MONEY/PROP			2,377				263
09700 OTHER REVENUE	5		28,000				263
TOTAL	293,064	263,662	363,724	268,240	268,240	330,758	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2150 COURTHOUSE TEMP CONSTRUCT
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PLANT ACQUISITION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS						62,976	264
02000 SERVICES & SUPPLIES			774			528	264
03000 OTHER CHARGES				232,000	232,000	351,919	264
04000 FIXED ASSETS			71,657	241,795	241,795	196,291	264
TOTAL			72,431	473,795	473,795	611,714	
MEMORANDUM REVENUE BUDGET							
09300 FINES FORFEITURE/PENALTY			291,078	250,000	250,000	250,000	264
09400 REV FR USE OF MONEY/PROP			13,915				264
09700 OTHER REVENUE			23,600				264
TOTAL			323,593	250,000	250,000	250,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 0[illegible]
DEPT-1750 PROMOTION
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROMOTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	20,287	26,554	25,454	26,554	17,478	19,676	
TOTAL	20,287	26,554	25,454	26,554	17,478	19,676	
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP	2,707						
TOTAL	2,707						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1260 PURCHASING STORES
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	94,731	150,000	103,778	150,000	150,000	150,000	
04000 EXP TRANSFER & REIMB	110,739-	150,000-	70,145-	150,000-	150,000-	150,000-	
TOTAL	16,008-		33,953				
MEMORANDUM REVENUE BUDGET							
09600 CHARGES FOR CURRENT SVCE	488	600	240				
09701 OTHER REVENUE	1,133		15,401				
TOTAL	1,626	600	15,641				

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

STATE CONTROLLER
COUNTY BUDGET ACT

SCHEDULE 9B
DEPT:1900 ED ACCUM CPN SOL FIN AUTH
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 SERVICES & SUPPLIES			11,000				221
04000 FIXED ASSETS			1,767,216				221
TOTAL			1,778,216				
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP			5,909				221
09700 OTHER REVENUE			1,809,913				221
TOTAL			1,815,822				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 0[illegible]
DEPT:1903 CONTRIB TO OTHER AGCYS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	9,123	1,120,623	940,055	3,378,875	3,378,875	3,164,171	
TOTAL	9,123	1,120,623	940,055	3,378,875	3,378,875	3,164,171	
MEMORANDUM REVENUE BUDGET							
02100 TAXES-OTH THAN CURR PROP		365,424	365,424	3,119,171	3,119,171	3,119,171	
02400 REV FR USE OF MONEY/PROP		297,555	297,555	259,704	259,704	377,507	
02700 OTHER REVENUE	5,000	131,248					
TOTAL	5,000	794,227	662,979	3,378,875	3,378,875	3,496,678	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 05
DEPT:1300 CENTRAL SERVICES
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	384,159	395,192	434,606	80,000	80,000	130,000	
03000 OTHER CHARGES	2,236	2,695	5,621				
05000 EXP TRANSFER & REIMB	106,499-	274,130-	227,394-				
TOTAL	279,896	123,757	212,833	80,000	80,000	130,000	
		MEMORANDUM REVENUE BUDGET					
02402 REV FR USE OF MONEY/PROP	1,171	1,000	1,032				
02600 CHARGES FOR CURRENT SVCE	69,155	156,032	133,657				
02700 OTHER REVENUE	6,052		6,439				
TOTAL	76,378	157,032	141,158				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1204 SURVEYOR/ENGINEER
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	140,107	134,147	147,247	138,171	138,171	147,548	
TOTAL	140,107	134,147	147,247	138,171	138,171	147,548	
MEMORANDUM REVENUE BUDGET							
02200 LIC,PERMITS, & FRANCHISE			600	1,500	1,500	1,500	
09600 CHARGES FOR CURRENT SVCE	4,637	5,000	10,467	5,000	5,000	5,000	
09700 OTHER REVENUE	10,615	9,300	8,232	9,000	9,000	9,000	
TOTAL	15,252	14,300	20,049	15,500	15,500	15,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1956 MISCELLANEOUS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	241						
TOTAL	241						

STATE CONTROLLER
COUNTY BUDGET ACT

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

DEPT:1930 CONTRIB TO OTHERS ERS
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
C1000 SALARIES & EMPE BENEFITS						18,000	215
02000 SERVICES & SUPPLIES			390				215
03000 OTHER CHARGES	330		176,229			199,875	215
04000 FIXED ASSETS	3,177						215
TOTAL	3,557		176,618			217,875	

PUBLIC PROTECTION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1050 COUNTY CLERK
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	574,403	666,061	630,079	699,942	596,223	652,232	
02000 SERVICES & SUPPLIES	60,652	97,551	107,253	134,804	79,188	154,405	
03000 OTHER CHARGES		75	33	25	25	25	
04000 FIXED ASSETS	818	3,720	3,193	39,142			
TOTAL	635,879	767,407	741,563	873,913	669,436	810,662	
MEMORANDUM REVENUE BUDGET							
09200 LIC.PERMITS. & FRANCHISE	12,128	12,300	11,931	10,500	10,500	10,500	
09300 FINES FORFEITURE/PENALTY	1,020	500	25,929	33,500	33,500	33,500	
09500 AID-OTHER GOVT AGENCIES	100,325	57,000	68,206	74,000	74,000	74,000	
09600 CHARGES FOR CURRENT SVCE	652,246	594,195	676,026	668,704	668,704	668,704	
09700 OTHER REVENUE	7,839	4,350	6,309	6,750	6,750	6,750	
TOTAL	773,559	668,845	789,401	793,454	793,454	793,454	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2001 C M E CASES
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	95,280	150,000	162,284	200,000	200,000	200,000	
TOTAL	95,280	150,000	162,284	200,000	200,000	200,000	
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES	63,216	150,000	52,294	200,000	200,000	200,000	
09700 OTHER REVENUE	1,793						
TOTAL	65,009	150,000	52,294	200,000	200,000	200,000	

STAT CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9
DEPT:2350 VALLEJO-BEN MUNI CT
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	752,555	904,745	931,126	1,017,322	982,461	1,097,549	
02000 SERVICES & SUPPLIES	161,344	205,363	179,439	324,746	190,548	327,782	
07000 OTHER CHARGES	44	100	20	100	100	100	
04000 FIXED ASSETS	1,654	2,075	1,320	2,200			
TOTAL	915,597	1,112,283	1,312,025	1,344,428	1,173,110	1,425,431	
MEMORANDUM REVENUE BUDGET							
03300 FINES FORFEITURE/PENALTY	124,412	144,900	111,482	171,700	156,700	268,028	
03500 AID-OTHER GOVT AGENCIES			5,338	10,000	10,000	10,000	
04600 CHARGES FOR CURRENT SVCE	110,636	110,300	139,350	141,200	126,200	126,200	
05700 OTHER REVENUE	809	1,500	1,201	1,000	1,000	1,500	
TOTAL	235,857	256,700	258,371	323,900	293,900	405,228	

[illegible]
COUNTY BUDGET ACT

[illegible] COUNTY OF [illegible]
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9A
DEPT: SUPERIOR COURTS
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	335,642	480,229	512,520	694,755	601,263	704,573	
02000 SERVICES & SUPPLIES	353,729	350,047	408,237	546,609	440,728	536,901	
04000 FIXED ASSET	6,800	6,181	5,916	25,500	600	3,100	
TOTAL	746,171	837,157	926,673	1,266,864	1,042,591	1,244,674	
MEMORANDUM REVENUE BUDGET							
03500 AID-OTHER GOVT AGENCIES	19,169	2,250	92,371	124,875	93,500	161,270	
19600 CHARGES FOR CURRENT SVCE	1,631		2,112	53,000	2,000	2,000	
19700 OTHER REVENUE	12,684	5,070	2,320	5,570	2,500	2,500	
TOTAL	33,484	7,320	96,803	183,445	98,000	166,370	

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
0100) SALARIES & EMPE BENEFITS	1,156,539	1,375,219	1,121,134	1,500,391	1,310,002	1,467,158	
0200(SERVICES & SUPPLIES	255,546	286,570	211,367	439,370	358,986	623,474	
0300J OTHER CHARGES	10			50			
04000 FIXED ASSETS		4,260	3,274	9,331	3,335	3,035	
TOTAL	1,412,095	1,666,449	1,335,767	1,939,144	1,669,223	2,093,667	
MEMORANDUM REVENUE BUDGET							
02300 FINES FORFEITURE/PENALTY	641,779	594,250	649,171	832,700	659,300	1,059,038	
02500 AID-OTHER GOVT AGENCIES	7,727	2,000	2,983	74,000	41,000	49,100	
02600 CHARGES FOR CURRENT SVCS	113,022	81,150	105,531	114,770	85,940	85,942	
02700 OTHER REVENUE	3,922		3,240				
TOTAL	766,450	677,400	760,945	1,021,470	790,240	1,193,580	

COUNTY OF PLANT
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

STATE CONTROLLER
COUNTY BUDGET ACT

SCHEDULE 06
DEPT:2250 RIO VISTA JUSTICE COURT
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	47,704	52,452	52,715	56,127	53,564	61,350	
02000 SERVICES & SUPPLIES	20,267	22,489	21,239	31,065	27,204	28,260	
04000 FIXED ASSETS		450	498	500			
TOTAL	67,971	75,391	74,452	87,692	81,768	89,610	
MEMORANDUM REVENUE BUDGET							
02300 FINES FORFEITURE/PENALTY	11,639	12,150	11,021	9,150	9,150	9,150	
02500 AID-OTHER GOVT AGENCIES			3,777	1,500	1,500	1,500	
02600 CHARGES FOR CURRENT SVCS	3,898	3,300	13,072	3,300	3,300	3,300	
02700 OTHER REVENUE	60		137				
TOTAL	15,597	15,450	27,969	12,950	12,950	12,950	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9
DEPT:2400 GRAND JURY
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	13,193	9,000	6,944	9,000	9,000	9,000	
TOTAL	13,193	9,000	6,944	9,000	9,000	9,000	
MEMORANDUM REVENUE BUDGET							
02700 OTHER REVENUE	25		11				
TOTAL	25		11				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9
DEPT:2450 DISTRICT ATTORNEY
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	1,475,499	1,741,233	1,691,940	2,474,613	1,869,832	2,062,173	
02000 SERVICE & SUPPLIES	215,206	260,168	266,317	422,625	327,010	389,727	
03000 OTHER CHARGES	215	216	138	300	300	300	
04000 FIXED ASSETS	450	12,537	11,652	50,993	7,950	7,550	
05000 EXP TRANSFER & REIMB	201-		149-				
TOTAL	1,694,168	2,014,154	1,969,968	2,948,534	2,201,092	2,459,750	
MEMORANDUM REVENUE BUDGET							
09300 FINES FORFEITURE/PENALTY	33,763	107,100	31,473	120,800	120,800	120,800	
09500 AID-OTHER GOVT AGENCIES	206,913	281,608	272,394	311,671	311,671	343,557	
09600 CHARGES FOR CURRENT SVCS	14,619	1,000	409	500	500	500	
09700 OTHER REVENUE	40		3,987	20,000	20,000	20,000	
TOTAL	255,335	389,708	308,763	452,971	452,971	484,357	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2480 DISTRICT ATTNY FAM SUPP
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	787,768	1,004,705	916,130	1,021,063	1,015,813	1,081,462	
02000 SERVICES & SUPPLIES	354,256	481,168	402,079	690,663	576,872	578,199	
04000 FIXED ASSETS	7,555	2,310	4,575	35,000	18,600	18,606	
TOTAL	1,149,579	1,488,183	1,322,744	1,746,726	1,611,285	1,678,267	
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	1,222,850	1,497,995	1,300,939	1,651,009	1,611,285	1,658,172	
09600 CHARGES FOR CURRENT SVCS		23,461	17,661				
09701 OTHER REVENUE	4,198		727				
TOTAL	1,227,048	1,521,456	1,319,327	1,651,009	1,611,285	1,658,172	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2500 PUBLIC DEFENDER
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	634,500	760,776	776,619	925,923	731,152	844,204	
02000 SERVICES & SUPPLIES	196,453	154,631	152,498	251,236	166,737	167,613	
04000 FIXED ASSETS		2,093	819	13,037	1,596	8,500	
TOTAL	830,953	917,407	929,936	1,190,196	899,485	1,020,317	
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	74,793	73,790	89,435	96,061	81,172	96,061	
04600 CHARGES FOR CURRENT SVCS	150						
05700 OTHER REVENUE			439				
TOTAL	74,943	73,790	89,874	96,061	81,172	96,061	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 26
DEPT:2550 VALLEJO DEFENDER
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	539,946	787,010	686,790	839,391	790,553	876,874	
02000 SERVICES & SUPPLIES	58,720	84,819	60,329	120,707	120,707	146,406	
04000 FIXED ASSETS	1,385	3,178	2,207	4,000	4,000	5,200	
TOTAL	600,051	875,007	749,315	964,098	915,260	1,028,480	
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES		30,000	2,857	4,000	4,000	4,000	
09600 CHARGES FOR CURRENT SVCE			11,931	8,650	8,650	8,650	
09700 OTHER REVENUE	21	12,250	363	500	500	500	
TOTAL	21	42,250	15,151	13,150	13,150	13,150	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 05
DEPT:2810 CONSTABLES
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS		4		4	4	4	
TOTAL		4		4	4	4	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9S
DEPT:2640 MARSHAL
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	240,279	311,552	297,490	362,401	361,341	379,688	
02000 SERVICES & SUPPLIES	30,583	30,961	39,013	43,388	44,445	44,956	
04000 FIXED ASSETS	1,584			298	298	298	
TOTAL	272,446	342,413	325,503	406,087	406,087	424,242	
MEMORANDUM REVENUE BUDGET							
09600 CHARGES FOR CURRENT SVCE	57,175	65,000	61,441	65,000	65,000	65,000	
09700 OTHER REVENUE	411		608				
TOTAL	57,586	65,000	62,049	65,000	65,000	65,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2700 SHERIFF
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1986	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	6,285,843	7,191,573	7,015,379	8,761,207	7,614,052	8,389,410	
02000 SERVICES & SUPPLIES	1,573,063	1,872,124	2,017,126	2,578,594	2,277,229	2,422,919	
03000 OTHER CHARGES	7,289	21,010	477,420	20,200	20,200	20,200	
04000 FIXED ASSETS	35,088	529,440	115,044	4,845			
TOTAL	7,901,283	9,614,147	9,625,468	11,364,846	9,911,481	10,832,529	
MEMORANDUM REVENUE BUDGET							
09200 LIC.PERMITS, & FRANCHISE	529	550	422	500	500	500	
09500 AID-OTHER GOVT AGENCIES	68,770	60,389	35,162	24,893	117,993	117,993	
09600 CHARGES FOR CURRENT SVCE	273,041	332,630	332,558	383,610	375,110	375,110	
09700 OTHER REVENUE	1,205,331	1,101,217	1,109,749	34,325	34,325	34,325	
TOTAL	1,547,671	1,494,786	1,527,891	513,328	527,928	527,928	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2745 SHERIFF-BOATING SAFETY
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	160,312	158,898	133,816	197,792	197,792	193,761	
02000 SERVICES & SUPPLIES	31,421	41,980	23,620	13,620	13,620	13,938	
04000 FIXED ASSETS	4,599		823	8,595	8,595	8,595	
TOTAL	196,332	200,878	158,259	210,007	210,007	216,294	
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	237,552	163,040	53,673	181,287	181,287	181,287	
02700 OTHER REVENUE	13,520		69				
TOTAL	251,072	163,040	53,742	181,287	181,287	181,287	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2750 PROBATION
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION & CORRECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	3,247,273	3,876,797	3,860,729	5,299,158	4,024,693	4,855,140	
02000 SERVICES & SUPPLIES	401,245	458,681	461,289	832,127	503,604	603,525	
03000 OTHER CHARGES	453,662	555,352	592,047	637,000	472,194	472,194	
04000 FIXED ASSETS	577	7,000	8,637	92,072	7,000	23,250	
05000 EXP TRANSFER & REIMB	92,304-	93,622-	108,357-	90,000-	90,000-	90,000-	
07000 PURCH FOR RE-ISSUE/RESALE	278,457						
TOTAL	4,288,910	4,804,208	4,814,345	6,770,357	4,917,491	5,864,409	
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES	460,569	453,746	509,875	363,212	363,212	383,338	
09600 CHARGES FOR CURRENT SVCE				222,300	222,300	282,300	
09700 OTHER REVENUE	221		2,448	3,000	3,000	3,000	
TOTAL	460,790	453,746	512,323	588,512	588,512	668,638	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2820 SO CO FIRE PROTECTION
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: FIRE PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	45,247						
02000 SERVICES & SUPPLIES	49,833						
04000 FIXED ASSETS	2,500						
TOTAL	97,580						
MEMORANDUM REVENUE BUDGET							
09200 LIC,PERMITS, & FRANCHISE	52						
09400 REV FR USE OF MONEY/PROP	340						
09600 CHARGES FOR CURRENT SVCE	3,215						
09700 OTHER REVENUE	2,461						
TOTAL	6,068						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1910 BUILDING INSPECTION
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURE 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUP/. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01031 SALARIES & EMPL BENEFITS	98,479						
02000 SERVICES & SUPPLIES	12,829						
TOTAL	111,308						
MEMORANDUM REVENUE BUDGET							
02200 LIC,PERMITS, & FRANCHISE	126,359						
09700 OTHER REVENUE	803						
TOTAL	127,162						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2830 AGRICULTURAL COMM
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	937,166	1,112,672	1,061,216	1,099,871	1,096,305	1,157,575	
02000 SERVICES & SUPPLIES	170,623	222,063	217,179	245,994	242,666	246,046	
03000 OTHER CHARGES	56,036	56,400	56,343	56,400	56,400	56,400	
04000 FIXED ASSETS	8,350	16,740	22,235	11,611	11,611	11,611	
TOTAL	1,172,175	1,407,875	1,356,973	1,413,866	1,406,982	1,471,632	
MEMORANDUM REVENUE BUDGET							
09200 LIC,PERMITS, & FRANCHISE	240,859	85,685	110,132	136,685	136,685	136,685	
09300 FINES FORFEITURE/PENALTY		16,000	37,625	11,000	11,000	11,000	
09500 AID-OTHER GOVT AGENCIES	273,431	283,069	277,345	285,927	285,927	346,932	
09600 CHARGES FOR CURRENT SVCE	136,595	114,300	140,101	119,100	119,100	129,100	
09700 OTHER REVENUE	36,180	24,780	25,726	29,040	29,040	29,040	
TOTAL	687,065	523,834	590,929	581,752	581,752	652,757	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2840 WEIGHTS & MEASURES
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	178,746	197,338	193,726	195,237	195,237	206,383	
02000 SERVICES & SUPPLIES	19,410	25,855	29,975	27,956	27,956	30,355	
04000 FIXED ASSETS						6,672	
TOTAL	198,156	223,193	223,701	223,193	223,193	243,410	
MEMORANDUM REVENUE BUDGET							
09200 LIC,PERMITS, & FRANCHISE	15,880	15,500	26,400	16,140	16,140	16,140	
09400 REV FR USE OF MONEY/PROP	10		40	10	10	10	
09500 AID-OTHER GOVT AGENCIES	749	749	794	794	794	9,686	
09600 CHARGES FOR CURRENT SVCE	4,565	1,200	3,438	1,500	1,500	1,500	
09700 OTHER REVENUE	738		1,335				
TOTAL	21,942	17,449	32,007	18,444	18,444	27,336	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2900 CORONER & PUBLIC ADM
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	176,533	215,358	212,539	231,769	225,392	237,303	
02000 SERVICES & SUPPLIES	152,693	163,150	152,119	196,753	159,900	164,424	
04000 FIXED ASSETS	1,691	5,750	5,699	15,000			
TOTAL	330,917	384,258	370,357	493,522	384,292	401,727	
MEMORANDUM REVENUE BUDGET							
03500 AID-OTHER GOVT AGENCIES	3,068	2,666	2,230	2,666	2,666	2,666	
05600 CHARGES FOR CURRENT SVCS	3,876	4,000	19,524	4,000	4,000	4,000	
09700 OTHER REVENUE	3,214		3,514				
TOTAL	10,158	6,666	25,268	6,666	6,666	6,666	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2903 FISH & GAME
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	7	20	106	972	972	972	12
03000 OTHER CHARGES	7,156	15,730	10,633	10,625	10,625	10,625	12
04000 FIXED ASSETS	48	250	719	6,420	6,420	6,420	12
06000 CONTINGENCIES & RESERVES							12
TOTAL	7,211	16,000	11,458	18,017	18,017	18,017	
MEMORANDUM REVENUE BUDGET							
02300 FINES FORFEITURE/PENALTY	14,353	3,800	14,158	3,323	3,323	3,622	12
02400 REV FR USE OF MONEY/PROP	1,220	300	1,580				12
02700 OTHER REVENUE			15				12
TOTAL	15,573	4,100	15,753	3,323	3,323	3,622	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2909 RECORDER
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	176,772	192,437	190,516	192,437	192,437	202,818	
02000 SERVICES & SUPPLIES	88,191	114,718	105,640	165,229	162,209	167,964	
04000 FIXED ASSETS	970	3,180	3,074	901	901	901	
TOTAL	265,933	310,335	299,230	358,567	355,547	371,683	
MEMORANDUM REVENUE BUDGET							
09100 TAXES-OTH THAN CURR PROP	477,109	400,000	535,936	450,000	450,000	550,000	
09600 CHARGES FOR CURRENT SVCE	291,266	290,000	336,341	445,000	445,000	445,000	
09700 OTHER REVENUE	35,737	55,330	55,977	32,500	47,500	47,500	
TOTAL	354,112	745,330	928,254	927,500	942,500	1,042,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF COLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2910 ENVIRONMENTAL MANAGEMENT
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	449,264	1,153,549	1,097,208	1,197,844	1,189,617	1,266,974	
02000 SERVICES & SUPPLIES	77,965	148,052	154,083	118,376	147,677	169,831	
03000 OTHER CHARGES	183	326	2,081	326	326	326	
04000 FIXED ASSETS	939	8,649	23,456	12,800	200	200	
TOTAL	528,356	1,310,575	1,276,933	1,329,366	1,337,820	1,435,631	
MEMORANDUM REVENUE BUDGET							
02200 LIC.PERMITS, & FRANCHISE	59,535	399,574	337,932	399,574	399,574	418,024	
02500 AID-OTHER GOVT AGENCIES	28,000	13,000	5,142				
02600 CHARGES FOR CURRENT SVCE	57,294	48,900	38,965	45,400	45,400	47,000	
02700 OTHER REVENUE	69,516	10,545	24,010	10,545	10,545	144,495	
TOTAL	214,345	472,019	406,099	445,519	445,519	609,519	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:2950 EMERGENCY SERVICES DEPT
CLASSIFICATION:
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	50,714	106,039	119,597	213,003	210,003	227,141	
02000 SERVICES & SUPPLIES	3,375	36,348	72,636	91,612	82,512	89,954	
04000 FIXED ASSETS		11,580	32,435	104,267	2,536	2,536	
05000 EXP TRANSFER & REIMB	10,125-						
07000 PURCH FOR RE-ISSUE/RESALE			3,100				
TOTAL	43,964	153,967	227,869	408,881	295,050	319,631	
MEMORANDUM REVENUE BUDGET							
09200 LIC,PERMITS, & FRANCHISE		30	65	45	45	45	
09400 REV FR USE OF MONEY/PROP		1,000	1,493	1,000	1,000	1,000	
09500 AID-OTHER GOVT AGENCIES	24,235	53,000	51,272	64,586	64,586	64,586	
09600 CHARGES FOR CURRENT SVCE		2,500	2,439	6,850	6,850	6,850	
09700 OTHER REVENUE	84	2,100	13,986				
TOTAL	24,369	58,630	69,274	72,481	72,481	72,481	

PUBLIC WAYS & FACILITIES

STAT CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:3000 ROADS
CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	2,265,998	2,523,552	2,468,612	2,542,705	2,542,705	2,711,085	101
02000 SERVICES & SUPPLIES	2,877,769	3,297,265	3,622,530	3,306,943	3,306,943	3,506,986	101
03000 OTHER CHARGES	5,031	89,210		66,000	66,000	119,120	101
04000 FIXED ASSETS	241,050	368,160	293,496	296,437	296,437	338,437	101
06000 CONTINGENCIES & RESERVES							101
TOTAL	5,389,848	6,278,187	6,461,644	6,212,085	6,212,085	6,675,678	
			MEMORANDUM REVENUE BUDGET				
09000 TAXES-CURRENT PROPERTY	385,151	442,534	443,070	466,000	466,000	490,148	101
09100 TAXES-OTH THAN CURR PROP	655,591	108,188	142,264	582,149	582,149	582,149	101
09200 LIC,PERMITS, & FRANCHISE	15,711	14,300	28,362	25,000	25,000	25,000	101
09300 FINES FORFEITURE/PENALTY	555,802	543,700	566,283	552,000	552,000	552,000	101
09400 REV FR USE OF MONEY/PROP	137,320	146,953	192,184	97,056	97,056	97,056	101
09500 AID-OTHER GOVT AGENCIES	2,745,286	2,617,131	2,736,173	3,020,000	3,020,000	3,232,000	101
09600 CHARGES FOR CURRENT SVCS	354,618	713,555	328,361	665,000	665,000	665,000	101
09700 OTHER REVENUE	551,768	135,000	220,191	397,000	397,000	642,106	101
TOTAL	5,901,237	4,721,361	5,203,328	5,811,205	5,811,205	6,292,459	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:3046 RIDESHARING PROGRAM
CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	33,431	53,878	36,404	51,565	51,565	51,565	367
03000 OTHER CHARGES			15,780				367
04000 FIXED ASSETS				6,500	6,500	6,500	367
TOTAL	33,431	53,878	52,274	58,065	58,065	58,065	
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES	30,989	49,200	24,934	53,065	53,065	53,065	367
09700 OTHER REVENUE	2,442	4,678	27,340	5,000	5,000	5,000	367
TOTAL	33,431	53,878	52,274	58,065	58,065	58,065	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:3060 COUNTY DEV GRANT 3060
CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	137,051	66,600	23,227	40,641	40,641	40,641	363
04000 FIXED ASSETS	10,326						363
TOTAL	147,377	66,600	23,227	40,641	40,641	40,641	
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES	129,138	84,940	41,467	32,403	32,403	40,641	363
TOTAL	129,138	84,940	41,467	32,403	32,403	40,641	

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

STATE CONTROLLER
COUNTY BUDGET ACT

SCHEDULE 06
DEPT:3060 83-STBG-021
CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: PUBLIC WAYS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	1,829	255,200	74,032	305,322	305,322	323,918	364
04000 FIXED ASSETS		125,000		100,000	100,000	100,000	364
TOTAL	1,829	380,200	74,032	405,322	405,322	423,918	
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES	2,424	379,605	73,437	423,918	423,918	423,918	364
TOTAL	2,424	379,605	73,437	423,918	423,918	423,918	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:3150 AVIATION
CLASSIFICATION:
FUNCTION: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	91,435	99,829	97,347	103,938	103,938	103,938	10
06000 CONTINGENCIES & RESERVES							10
TOTAL	91,435	99,829	97,347	103,938	103,938	103,938	
MEMORANDUM REVENUE BUDGET							
09000 TAXES-CURRENT PROPERTY	82,698	92,733	91,206	96,637	96,637	96,637	10
09100 TAXES-OTH THAN CURR PROP	208	1,371	1,338	1,371	1,371	1,371	10
09400 REV FR USE OF MONEY/PROP		1,117	1,117	1,000	1,000	1,000	10
09500 AID-OTHER GOVT AGENCIES	8,526	4,608	4,597	4,930	4,930	4,930	10
TOTAL	91,432	99,829	98,958	103,938	103,938	103,938	

HEALTH & SANITATION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:4000 HEALTH
CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	2,369,203	2,174,676	2,114,340	2,502,093	2,423,593	2,527,833	
02000 SERVICES & SUPPLIES	569,447	678,450	602,369	693,926	634,139	792,536	
03000 OTHER CHARGES	150,567	222,936	249,335	112,038	112,038	135,923	
04000 FIXED ASSETS	19,604	27,437	33,591	14,198	14,198	14,198	
05000 EXP TRANSFER & REIMB	4,443-	16,598-	23,334-	10,501-	10,501-	10,501-	
TOTAL	3,104,378	3,086,901	2,976,291	3,311,752	3,173,470	3,459,989	
MEMORANDUM REVENUE BUDGET							
03200 LIC,PERMITS, & FRANCHISE	214,644	2,340	2,522	2,340	2,340	2,340	
03500 AID-OTHER GOVT AGENCIES	1,730,195	2,423,907	2,578,561	2,628,273	2,662,337	2,702,391	
03600 CHARGES FOR CURRENT SVCS	157,472	131,007	122,612	121,089	121,089	126,089	
03700 OTHER REVENUE	338,154		46,352	148,404	153,100	153,100	
TOTAL	2,440,465	2,557,254	2,750,724	2,900,106	2,938,862	2,983,920	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:4600 INSTITUTIONAL SERVICES
CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HOSPITAL CARE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	256,656	398,323	341,065	525,779	423,518	587,722	
02000 SERVICES & SUPPLIES	9,343	14,275	13,888	22,700	25,270	26,506	
04000 FIXED ASSETS	8,798	5,602	6,420	9,500	9,500	9,500	
05000 EXP TRANSFER & REIMB	232,764-	418,700-	310,015-	557,979-	464,288-	623,728-	
TOTAL	42,033		51,358				
MEMORANDUM REVENUE BUDGET							
02700 OTHER REVENUE			146				
TOTAL			146				

STATE CONTROLLER
COUNTY BUDGET ACT

STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:4250 MENTAL HEALTH
CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: HEALTH

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	2,546,942	3,003,036	2,898,150	3,513,791	3,363,495	3,421,843	
02000 SERVICES & SUPPLIES	2,343,757	2,484,979	2,077,965	2,456,624	2,386,205	2,470,797	
03000 OTHER CHARGES	57,384	53,150	31,326	29,400	29,400	29,400	
04000 FIXED ASSETS	20,729	13,250	12,116	4,600	4,600	5,460	
TOTAL	4,968,812	5,554,415	5,019,557	6,004,415	5,783,700	5,927,500	
MEMORANDUM REVENUE BUDGET							
09300 FINES FORFEITURE/PENALTY	47,137	45,000		95,000	95,000	95,000	
09400 REV FR USE OF MONEY/PROP	9,151	9,452	9,200	9,452	9,452	9,600	
09500 AID-OTHER GOVT AGENCIES	4,084,208	4,232,974	3,817,529	4,470,191	4,403,762	4,466,771	
09600 CHARGES FOR CURRENT SVCE	183,022	193,239	169,134	194,739	194,739	194,739	
09700 OTHER REVENUE	116,113	57,000	44,536	19,000	19,000	22,158	
TOTAL	4,439,631	4,537,665	4,040,119	4,788,382	4,721,953	4,788,268	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:4700 CAL CHILDRENS SVCES
CLASSIFICATION:
FUNCTION: HEALTH & SANITATION
ACTIVITY: CRIPPLED CHILDREN SVCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
C2000 SERVICES & SUPPLIES	201						
TOTAL	201						
MEMORANDUM REVENUE BUDGET							
J7600 CHARGES FOR CURRENT SVCS	733						
TOTAL	733						

PUBLIC ASSISTANCE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 09
DEPT:5000 WELFAR
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	6,346,919	7,415,285	7,233,976	8,636,427	8,081,372	8,775,655	
02000 SERVICES & SUPPLIES	1,323,545	1,375,128	1,412,025	1,979,177	1,896,211	1,943,048	
03000 OTHER CHARGES	57,020	98,274	44,531	162,857	162,857	162,857	
04000 FIXED ASSETS	18,418	18,459	31,049	45,289	26,670	26,670	
TOTAL	7,745,902	8,908,146	8,721,581	10,823,749	10,157,110	10,908,230	
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	5,007,747	6,469,661	6,203,362	8,361,560	7,724,976	8,146,927	
02600 CHARGES FOR CURRENT SVCE	37,409	25,002	24,619	33,560	33,560	33,560	
02700 OTHER REVENUE	1,136,940	885,546	890,967	1,000	1,000	1,000	
TOTAL	7,181,996	7,380,209	7,118,948	8,396,120	7,759,536	8,181,487	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:3410 SENIOR PROGRAMS
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES					2,000	2,000	
03000 OTHER CHARGES	20,441	20,335	20,335	24,577	24,577	24,577	
TOTAL	20,441	20,335	20,335	24,577	26,577	26,577	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5000 WELFARE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID PROGRAMS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
07000 OTHER CHARGES	31,641,044	34,807,253	33,826,587	37,879,338	36,805,660	36,845,660	
05000 EXP TRANSFER & REIMB	93,653-	10,000-	101,071-	150,000-	150,000-	150,000-	
TOTAL	31,547,391	34,797,253	33,725,516	37,729,338	36,655,660	36,695,660	
			MEMORANDUM REVENUE BUDGET				
09500 AID-OTHER GOVT AGENCIES	27,987,048	30,345,226	29,999,963	32,266,011	32,266,011	32,266,011	
09600 CHARGES FOR CURRENT SVCE			6				
09700 OTHER REVENUE	1		6				
TOTAL	27,987,049	30,345,226	29,999,975	32,266,011	32,266,011	32,266,011	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5420 CHILD ABUSE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID PROGRAMS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	81,699		72,586	106,000	112,000	112,000	380
03000 OTHER CHARGES		105,000					380
04000 FIXED ASSETS	169						380
TOTAL	81,868	105,000	72,586	106,000	112,000	112,000	
		MEMORANDUM REVENUE BUDGET					
09500 AID-OTHER GOVT AGENCIES	55,982	130,887	59,295	112,000	112,000	141,560	380
09700 OTHER REVENUE			9,618				380
TOTAL	55,982	130,887	68,913	112,000	112,000	141,560	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 09
DEPT:5421 ab/2994 children's svc
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID PROGRAMS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES			46,111	50,000	50,000	50,000	
TOTAL			46,111	50,000	50,000	50,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5424 FAMILIES FIRST PROGRAM
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID PROGRAMS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES			2,222				
TOTAL			2,222				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5460 IND BURIAL VETS CEM CARE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: GENERAL RELIEF

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	6,670	7,500	4,692	7,500	7,500	7,500	
TOTAL	6,670	7,500	4,692	7,500	7,500	7,500	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5000 WELFARE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
07000 OTHER CHARGES	68,818	80,933	110,858	40,124	40,124	40,124	
09000 EXP TRANSFER & REIMB	30,302-	20,625-	33,750-	22,500-	22,500-	22,500-	
TOTAL	38,516	60,308	82,108	17,624	17,624	17,624	
MEMORANDUM REVENUE BUDGET							
09500 CHARGES FOR CURRENT SVCE	4,063	2,000	2,098				
TOTAL	4,063	2,000	2,098				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5800 VETERANS SERVICE
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: VETERANS SERVICE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	112,910	134,148	141,317	213,194	178,025	188,153	
02000 SERVICES & SUPPLIES	7,038	17,093	13,330	20,613	17,675	17,921	
04000 FIXED ASSETS		2,812	2,777	4,095	1,088	1,088	
TOTAL	119,948	154,053	157,924	237,902	196,788	207,062	
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	12,271	10,468	13,682	26,780	26,780	26,780	
09700 OTHER REVENUE			130				
TOTAL	12,271	10,468	13,812	26,780	26,780	26,780	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:1645 G A WORK PROJECT
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	167,739	195,000	196,117	195,000	195,000	195,000	
TOTAL	167,739	195,000	196,117	195,000	195,000	195,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 9S
DEPT:5430 FEMA PROGRAM
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	44,643						381
TOTAL	44,643						
MEMORANDUM REVENUE BUDGET							
09500 AID-OTHER GOVT AGENCIES	44,689						381
TOTAL	44,689						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5903 STATE VOC-ED CETA
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	5,615						387
03000 OTHER CHARGES	51,221						387
TOTAL	56,836						
MEMORANDUM REVENUE BUDGET							
02500 AID-OTHER GOVT AGENCIES	56,836						387
TOTAL	56,836						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5904 PROBATION & CORRECTION TR
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	47,113	110,764	105,020	113,250	113,250	113,250	366
03000 OTHER CHARGES			599				366
06000 CONTINGENCIES & RESERVES							366
TOTAL	47,113	110,764	105,619	113,250	113,250	113,250	
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP	6,442		6,816				366
02500 AID-OTHER GOVT AGENCIES	50,373	60,559	106,095	113,250	113,250	66,811	366
02700 OTHER REVENUE	5,605		337				366
TOTAL	62,420	60,559	113,248	113,250	113,250	66,811	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5850 JTPA BY 85
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS		16,205	17,520				388
02000 SERVICES & SUPPLIES		111,000	126,024				388
03000 OTHER CHARGES		2,322,781	1,533,207				388
04000 FIXED ASSETS		50,014	45,733				388
TOTAL		2,500,000	1,723,334				
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP			1,048				388
02500 AID-OTHER GOVT AGENCIES		2,500,000	1,668,689				388
02700 OTHER REVENUE			183				388
TOTAL		2,500,000	1,669,920				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5905 CETA
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	220,455						365
02000 SERVICES & SUPPLIES	96,881						365
03000 OTHER CHARGES	768,082						365
05000 EXP TRANSFER & REIMB							365
TOTAL	1,085,418						
MEMORANDUM REVENUE BUDGET							
04400 REV FR USE OF MONEY/PROP	25		25-				365
04500 AID-OTHER GOVT AGENCIES	1,384,146						365
TOTAL	1,384,171		25-				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5950 JTPA
CLASSIFICATION:
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER ASSISTANCE

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	74,432		47,171-				386
02000 SERVICES & SUPPLIES	85,980		43,269-	134,063	367,413	367,413	386
03000 OTHER CHARGES	1,242,973		923,141	1,974,955	1,969,763	1,969,763	386
04000 FIXED ASSETS	48		48-	5,500	5,500	5,500	386
TOTAL	1,403,433		832,633	2,114,518	2,342,676	2,342,676	
MEMORANDUM REVENUE BUDGET							
09400 REV FR USE OF MONEY/PROP	1,197		734-				386
09500 AID-OTHER GOVT AGENCIES	1,072,783		1,205,275				386
09700 OTHER REVENUE	5		469-		2,342,676	2,342,676	386
TOTAL	1,073,985		1,204,072		2,342,676	2,342,676	

EDUCATION

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6051 SUPT OF SCHOOLS
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: SCHOOL ADMINISTRATION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	89,669	11,436	9,477				999
02000 SERVICES & SUPPLIES	149,127						999
03000 OTHER CHARGES	503						999
04000 FIXED ASSETS	3,072						999
TOTAL	242,371	11,436	9,477				
MEMORANDUM REVENUE BUDGET							
09000 TAXES-CURRENT PROPERTY	124,946						999
09100 TAXES-OTH THAN CURR PROP	303						999
09400 REV FR USE OF MONEY/PROP	1,491						999
09500 AID-OTHER GOVT AGENCIES	111,444						999
09700 OTHER REVENUE	37						999
9600 CHARGES FOR CURRENT SERVICES		14,197	14,197				
TOTAL	238,221	14,197	14,197				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6060 LIBRARY GENERAL FUND SH
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	54,997	54,499	54,963	57,430	57,430	59,635	
02000 SERVICES & SUPPLIES		196	217			266	
TOTAL	54,997	54,695	55,180	57,430	57,430	59,901	
MEMORANDUM REVENUE BUDGET							
09700 OTHER REVENUE			9				
TOTAL			9				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6110 CO LIBRARY SERVICES FRS
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES						15,000	215
TOTAL						15,000	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6150 LIBRARY - ZONE 1
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	263,483		297				36
TOTAL	263,483		297				
		MEMORANDUM REVENUE BUDGET					
09000 TAXES-CURRENT PROPERTY	231,364	257,096	243,733				36
09100 TAXES-OTH THAN CURR PROP	652		99-				36
09400 REV FR USE OF MONEY/PROP	4,640	750	878				36
09500 AID-OTHER GOVT AGENCIES	25,533	14,181	14,150				36
TOTAL	262,189	272,027	258,662				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6166 LIBRARY ZONE 6
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	3,870						66
TOTAL	3,870						
		MEMORANDUM REVENUE BUDGET					
09000 TAXES-CURRENT PROPERTY	2,991	3,787	3,339				66
09100 TAXES-OTH THAN CURR PROP	21		3-				66
09400 REV FR USE OF MONEY/PROP	30		13				66
09500 AID-OTHER GOVT AGENCIES	820	482	438				66
TOTAL	3,862	4,269	3,737				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6167 LIBRARY ZONE 7
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	173,409		177				67
TOTAL	173,409		177				
MEMORANDUM REVENUE BUDGET							
09000 TAXES-CURRENT PROPERTY	151,676	173,771	165,079				67
09100 TAXES-OTH THAN CURR PROP	450		70-				67
09400 REV FR USE OF MONEY/PROP	3,316	1,000	452				67
09500 AID-OTHER GOVT AGENCIES	17,996	9,869	9,847				67
TOTAL	173,438	184,640	175,307				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5120 LIBRARY ZONE 2
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES	12,283		-				37
TOTAL	12,283		8				
		MEMORANDUM REVENUE BUDGET					
09000 TAXES-CURRENT PROPERTY	10,914	12,979	12,975				37
09100 TAXES-OTH THAN CURR PROP	15	2,899	2,895				37
09400 REV FR USE OF MONEY/PROP	297	2,436	2,626				37
09500 AID-OTHER GOVT AGENCIES	1,050	511	509				37
TOTAL	12,276	18,825	13,795				

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6300 LIBRARY
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS	1,453,681	1,704,776	1,652,736	1,844,016	1,844,016	1,928,016	4
02000 SERVICES & SUPPLIES	1,071,672	1,290,584	1,171,722	1,302,838	1,302,838	1,309,961	4
03000 OTHER CHARGES	277,004	1,071,464	98,349	982,006	982,006	982,006	4
04000 FIXED ASSETS	19,957	40,385	43,510	49,888	49,888	75,314	4
05000 EXP TRANSFER & REIMB		945,713-		796,513-	796,513-	796,513-	4
06000 CONTINGENCIES & RESERVES				161,081	161,081	107,151	4
TOTAL	2,822,314	3,261,491	2,966,517	3,543,316	3,543,316	3,605,935	
			MEMORANDUM REVENUE BUDGET				
09000 TAXES-CURRENT PROPERTY	1,193,856	1,280,610	1,304,511	1,443,291	1,443,291	1,447,533	4
09100 TAXES-OTH THAN CURR PROP	3,419	31,982	31,454	210,162	210,162	210,162	4
09400 REV FR USE OF MONEY/PROP	18,198	41,583	45,900	63,733	63,733	63,733	4
09500 AID-OTHER GOVT AGENCIES	200,380	204,885	197,864	209,000	209,000	266,234	4
09600 CHARGES FOR CURRENT SVCE	453,314	112,780	493,545	531,478	531,478	531,478	4
09700 OTHER REVENUE	940,494	959,717	963,679	965,652	965,652	965,652	4
TOTAL	2,809,661	2,631,557	3,036,953	3,423,316	3,423,316	3,484,792	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:6200 COOPERATIVE EXT SVCE
CLASSIFICATION:
FUNCTION: EDUCATION
ACTIVITY: AGRICULTURE EDUCATION

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	60,430	73,577	69,535	74,526	74,526	78,590	
02000 SERVICES & SUPPLIES	20,845	24,319	22,711	25,402	25,402	25,483	
04000 FIXED ASSETS	1,060		615				
TOTAL	82,335	97,896	92,881	99,928	99,928	104,373	
MEMORANDUM REVENUE BUDGET							
09600 CHARGES FOR CURRENT SVCE				1,387	1,387	1,387	
09600 CHARGES FOR CURRENT SVCE				1,387	1,387	1,387	4
09700 OTHER REVENUE	10	900	350				
TOTAL	10	900	350	2,774	2,774	2,774	

REC & CULTURAL SERVICE

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

STATE CONTROLLER
COUNTY BUDGET ACT

SCHEDULE 06
DEPT:7001 PARKS & RECREATION
CLASSIFICATION:
FUNCTION: REC & CULTURAL SERVICE
ACTIVITY: RECREATION FACILITIES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPE BENEFITS	250,727	283,755	275,998	313,899	239,914	276,410	16
02000 SERVICES & SUPPLIES	82,451	82,859	84,874	96,585	111,819	116,152	16
03000 OTHER CHARGES	2,013		2,237	1,300	1,300	1,300	16
04000 FIXED ASSETS	28,129	700	10,994	30,000			16
06000 CONTINGENCIES & RESERVES				42,250	32,550		16
TOTAL	363,320	367,314	374,103	490,034	383,583	393,862	
		MEMORANDUM REVENUE BUDGET					
09000 TAXES-CURRENT PROPERTY	140,362	159,695	156,075	178,412	178,412	170,500	16
09100 TAXES-OTH THAN CURR PROP	353	2,335	2,290	26,100	26,100	26,100	16
09400 REV FR USE OF MONEY/PROP	7,966	10,320	11,141	12,000	12,000	12,000	16
09500 AID-OTHER GOVT AGENCIES	49,178	11,158	11,569	11,747	11,747	11,747	16
09600 CHARGES FOR CURRENT SVCE	120,695	151,524	136,768	161,324	155,324	155,324	16
09700 OTHER REVENUE	12,897	50,200	43,713	30,000		52,912	16
TOTAL	331,451	385,732	361,546	419,583	383,583	428,583	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:7010 LSN VLY BG BE-48-603
CLASSIFICATION:
FUNCTION: REC & CULTURAL SERVICE
ACTIVITY: RECREATION FACILITIES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
04000 FIXED ASSETS	36,661						16
TOTAL	36,661						
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP	9,872						16
02500 AID-OTHER GOVT AGENCIES	21,394						16
02700 OTHER REVENUE	20,670						16
TOTAL	51,936						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:7011 PARKS LAGOON VALLEY
CLASSIFICATION:
FUNCTION: REC & CULTURAL SERVICE
ACTIVITY: RECREATION FACILITIES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
04000 FIXED ASSETS	19,840	31,930	25,960	105,764	81,947	81,947	16
TOTAL	19,840	31,930	25,960	105,764	81,947	81,947	
MEMORANDUM REVENUE BUDGET							
09400 REV FR USE OF MONEY/PROP		3,068	4,880				16
09500 AID-OTHER GOVT AGENCIES		21,015	17,339	78,947	78,947	78,947	16
09700 OTHER REVENUE	14,880	7,847		3,000	3,000	3,000	16
TOTAL	14,880	31,930	22,219	81,947	81,947	81,947	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOL
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:5919 ARTS ALLIANCE
CLASSIFICATION:
FUNCTION: REC & CULTURAL SERVICES
ACTIVITY: CULTURAL SERVICES

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES	54						369
03000 OTHER CHARGES	7,284	20,409	9,000	18,300	18,300	27,010	369
05000 CONTINGENCIES & RESERVES							369
TOTAL	7,338	20,409	9,000	18,300	18,300	27,010	
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP	487	100	1,001	300	300	300	369
02500 AID-OTHER GOVT AGENCIES	12,788	11,000	12,200	13,000	18,000	12,500	369
TOTAL	13,275	11,100	13,201	13,300	18,300	12,800	

DEBT SERVICE

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:8000 DEBT SERVICE
CLASSIFICATION:
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE OF LONG TERM DEBT

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
02000 SERVICES & SUPPLIES			143	150	150	150	300
03000 OTHER CHARGES	532,309	569,100	569,359	554,050	554,050	554,050	300
TOTAL	532,309	569,100	569,507	554,200	554,200	554,200	
MEMORANDUM REVENUE BUDGET							
09000 TAXES-CURRENT PROPERTY	498,642	562,703	579,717	458,457	458,457	408,531	300
09100 TAXES-OTH THAN CURR PROP	1,441		6,483	29,255	29,255	29,255	300
09400 REV FR USE OF MONEY/PROP	13,028	7,000	12,426	19,810	19,810	19,810	300
09500 AID-OTHER GOVT AGENCIES	27,425	26,000	23,771	26,000	26,000	26,000	300
TOTAL	540,536	595,703	634,397	533,522	533,522	483,596	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

SCHEDULE 06
DEPT:9000 COMP ABSENCES
CLASSIFICATION:
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE OF LONG TERM DEBT

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
01000 SALARIES & EMPL BENEFITS				300,000	300,000	300,000	305
TOTAL				300,000	300,000	300,000	
MEMORANDUM REVENUE BUDGET							
07000 TAXES-CURRENT PROPERTY				300,000	300,000	300,000	305
TOTAL				300,000	300,000	300,000	

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1985-1986

STATE CONTROLLER
COUNTY BUDGET ACT

SCHEDULE 06
DEPT:9009 GEN SOL FIN AUTH
CLASSIFICATION:
FUNCTION: DEBT SERVICE
ACTIVITY: RETIRE OF LONG TERM DEBT

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
03000 OTHER CHARGES			678,339				302
TOTAL			678,339				
MEMORANDUM REVENUE BUDGET							
02400 REV FR USE OF MONEY/PROP			678				302
09700 OTHER REVENUE			682,393				302
TOTAL			683,071				

RESERVES

STATE CONTROLLER
County Budget Act
1964

SCHEDULE 7

COUNTY OF SOLANO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data Affecting Reserve Totals)
Budget for the Fiscal Year 1985-86

Description - Purpose	Reserve Balance as of 6/30/85	Decreases by Cancellation made Available for Financing: Requested ( ) Recommended ( )	Decreases by Cancellation made Available for Financing: Approved/ Adopted by Board of Supervisors	Increases or New Reserves to be provided in Budget Year: Requested ( ) Recommended ( )	Increases or New Reserves to be provided in Budget Year: Approved/ Adopted by Board of Supervisors	Total Reserve for Budget Year	FUND
General Reserve	230,000	-0-	-0-	-0-	-0-	230,000	GENERAL
Reserve for Imprest Cash	8,150	-0-	-0-	-0-	-0-	8,150	GENERAL
Reserve for Inventory	28,709	-0-	-0-	-0-	-0-	28,709	GENERAL
Reserve for Accts Receivable	31,278	-0-	-0-	-0-	-0-	31,278	GENERAL
Reserve for Adv Receivable	73,049	-0-	-0-	-0-	-0-	73,049	GENERAL
General Reserve	6,605	-0-	-0-	-0-	-0-	6,605	FISH & GAME
Reserve for Imprest Cash	100	-0-	-0-	-0-	-0-	100	RECREATION
Reserve for Imprest Cash	465	-0-	-0-	-0-	-0-	465	LIBRARY
Reserve for Equip. Replace.	77,722	-0-	-0-	-0-	-0-	77,722	LIBRARY
Reserve for Deposit w/others	250	-0-	-0-	-0-	-0-	250	LIBRARY
Reserve for Imprest Cash	250	-0-	-0-	-0-	-0-	250	ROAD
Reserve for Inventory	10,340	-0-	-0-	-0-	-0-	10,340	ROAD
TOTAL	466,918	-0-	-0-	-0-	-0-	466,918	

INTERNAL SERVICE AND ENTERPRISE FUNDS

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 1600 COMMUNICATIONS DEPT
CLASSIFICATION:
FUNCTION:
ACTIVITY: COMMUNICATIONS

Expenditure Classification		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing								
02400	REV FR USE OF MONEY/PROP	379,207	412,120	506,834	1,313,528	1,313,528	1,313,528	11
03500	AID-OTHER GOVT AGENCIES			2,408				11
07600	CHARGES FOR CURRENT SVCE	21,864	16,000	32,114	16,000	16,000	16,400	11
09700	OTHER REVENUE	34,955	16,000	36,242	20,000	20,000	221,000	11
09900	INCOME-INTERNAL SERVICE						92,778	11
TOTAL:		436,026	444,120	577,598	1,349,528	1,349,528	1,643,706	
Expenditures								
01000	SALARIES & EMPE BENEFITS	244,503	284,952	237,600	289,193	289,193	289,193	11
02000	SERVICES & SUPPLIES	123,046	125,694	219,979	682,603	682,603	682,936	11
03000	OTHER CHARGES	66,724	62,800	63,418	352,347	352,347	352,347	11
04000	FIXED ASSETS	15,670	22,775	63,908	74,190	74,190	275,190	11
06000	CONTINGENCIES & RESERVES		25,966		12,148	12,148	44,040	11
TOTAL:		449,943	522,187	604,904	1,410,481	1,410,481	1,643,706	

EXCESS OVER (UNDER) INCOME (13,917.00) (27,306.00)

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 2300 FOUTS SPRINGS BOYS CAMP
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: DETENTION AND CORRECTION

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
02400 REV FF USE OF MONEY/PROP	5,659	3,000	4,534	3,000	3,000	3,000	31
02500 AID-OTHER GOVT AGENCIES	36,495	23,000	39,283	30,000	30,000	30,000	31
02700 OTHER REVENUE	672,129	802,895	768,636	927,600	831,493	836,074	31
04900 INCOME-INTERNAL SERVICE						16,568	31
TOTAL:	714,283	828,895	812,453	960,600	864,493	885,642	
Expenditures							
01000 SALARIES & EMPF BENEFITS	499,581	559,833	554,119	626,779	560,590	613,929	31
02000 SERVICES & SUPPLIES	192,823	243,462	266,454	256,734	247,213	247,213	31
03000 OTHER CHARGES			529-				31
04000 FIXED ASSETS	417	4,000	19,290	19,000	4,000	4,000	31
06000 CONTINGENCIES & RESERVES		21,600		58,000	52,100	20,500	31
TOTAL:	692,821	828,895	839,254	960,513	863,903	885,642	
EXCESS OVER (UNDER) INCOME	21,462		(27,106)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 3100 COUNTY GARAGE
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
09400 REV FR USE OF MONEY/PROP	976,526	1,133,550	1,212,692	1,061,000	1,061,000	1,037,093	34
09700 OTHER REVENUE	625,899	594,600	590,392	613,888	613,888	613,882	34
09900 INCOME-INTERNAL SERVICE			898			182,025	34
TOTAL:	1,602,425	1,728,150	1,303,982	1,674,888	1,674,888	1,833,006	
Expenditures							
01000 SALARIES & EMPE BENEFITS	380,621	386,572	411,548	428,355	428,355	452,449	34
02000 SERVICES & SUPPLIES	420,056	427,178	500,401	454,034	454,034	454,520	34
03000 OTHER CHARGES		453,368					34
04000 FIXED ASSETS	226,965	131,700	275,623	266,000	266,000	266,000	34
05000 EXP TRANSFER & REIMB	55,946-	50,000-	22,704-				34
06000 CONTINGENCIES & RESERVES		19,400		34,000	34,000	167,537	34
07000 PURCH FOR RE-ISSUE/RESALE	506,428	493,500	437,401	492,500	492,500	492,500	34
TOTAL:	1,478,124	1,861,718	1,602,069	1,674,889	1,674,889	1,833,006	

EXCESS OVER (UNDER) INCOME 124,301 201,913

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 1830 RISK MANAGEMENT ISF
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

Expenditure Classification		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing								
09400	REV FR USE OF MONEY/PROP	87,600	105,700	114,253	128,123	128,123	128,123	60
09700	OTHER REVENUE	896,036	1,100,064	1,143,027	3,196,044	3,196,044	3,401,660	60
09900	INCOME-INTERNAL SERVICE						477-	60
TOTAL:		983,636	1,205,764	1,257,280	3,324,167	3,324,167	3,529,306	
Expenditures								
01000	SALARIES & EMPE BENEFITS		66,239	59,929	71,222	71,222	71,222	60
02000	SERVICES & SUPPLIES	786,518	1,736,157	861,612	1,576,337	1,576,337	1,781,476	60
03000	OTHER CHARGES			13,000				60
04000	FIXED ASSETS		727	4,374	277	277	277	60
05000	EXP TRANSFER & REIMB		69,156-	99,422-	83,824-	83,824-	83,824-	60
06000	CONTINGENCIES & RESERVES		921,280		1,760,155	1,760,155	1,760,155	60
TOTAL:		786,518	2,656,247	839,493	3,324,167	3,324,167	3,529,306	
EXCESS OVER (UNDER) INCOME		197,118		417,787				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 1640 PROPERTY MANAGEMENT
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: PROPERTY MANAGEMENT

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
09400 REV FR USE OF MONEY/PROP	183,764	246,435	234,949	148,675	148,675	148,675	202
09600 CHARGES FOR CURRENT SVCE	127	50	130				202
09700 OTHER REVENUE	10,150		3,875				202
09900 INCOME-INTERNAL SERVICE						23,018	202
TOTAL:	194,041	246,485	238,954	148,675	148,675	171,693	
Expenditures							
02000 SERVICES & SUPPLIES	156,747	168,710	170,699	91,275	91,275	92,835	202
03000 OTHER CHARGES	26,091	62,756	30,896	57,400	57,400	78,858	202
04000 FIXED ASSETS	13,560	20,000	18,581				202
TOTAL:	196,398	251,475	220,176	148,675	148,675	171,693	
EXCESS OVER (UNDER) INCOME	(2,357)		18,778				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 2317 FIRE EQUIP SUPPORT FUND
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: DETENTION AND CORRECTION

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
02700 OTHER REVENUE	3,750	4,000	4,150	4,000	4,000	4,000	246
09900 INCOME-INTERNAL SERVICE						179	246
TOTAL:	3,750	4,000	4,150	4,000	4,000	4,179	
Expenditures							
02000 SERVICES & SUPPLIES	1,042	2,000	2,172	2,000	2,000	2,000	246
04000 FIXED ASSETS	2,546						246
06000 CONTINGENCIES & RESERVES		200		2,000	2,000	2,179	246
TOTAL:	3,588	2,200	2,172	4,000	4,000	4,179	
EXCESS OVER (UNDER) INCOME	162		1,978				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 1370 MIS Department
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
02400 REV FR USE OF MONEY/PROP	55,936		177,201				370
02600 CHARGES FOR CURRENT SVCE	1,657,201	2,071,630	2,014,233	3,342,674	2,515,826	3,342,674	370
02700 OTHER REVENUE	53,671	339,776	330,760	105,726	105,726	105,726	370
02900 INCOME-INTERNAL SERVICE						189,574-	370
TOTAL:	1,766,808	2,411,406	2,522,194	3,448,400	2,621,552	3,258,826	
Expenditures							
01000 SALARIES & EMPE BENEFITS	860,729	1,169,579	1,167,506	1,456,456	1,244,105	1,455,466	370
02000 SERVICES & SUPPLIES	550,662	656,732	872,019	1,010,183	640,098	1,010,183	370
03000 OTHER CHARGES	224,042	351,046	384,966	849,631	624,204	849,631	370
04000 FIXED ASSETS	102,901		163,261	129,571		129,571	370
TOTAL:	1,738,334	2,177,356	2,587,751	3,445,841	2,508,407	3,444,851	
EXCESS OVER (UNDER) INCOME	28,474		(65,557)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 1140 SCIPS - ISF
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
09400 REV FR USE OF MONEY/PROP	2,659	800	77				372
09600 CHARGES FOR CURRENT SVCE	251,107	362,830	262,292	392,750	392,750	465,540	372
09700 OTHER REVENUE	26,351		99,592				372
09900 INCOME-INTERNAL SERVICE				3,109	3,109	69,290-	372
TOTAL:	280,117	363,630	361,961	395,859	395,859	396,250	
Expenditures							
01000 SALARIES & EMPE BENEFITS	167,233	231,034	171,530	264,851	264,851	264,851	372
02000 SERVICES & SUPPLIES	91,029	128,404	115,355	128,241	128,241	123,640	372
03000 OTHER CHARGES	5,985	6,423	29,599				372
04000 FIXED ASSETS	23,513		119,611	2,767	2,767	2,767	372
TOTAL:	287,760	365,861	436,145	395,859	395,859	396,258	
EXCESS OVER (UNDER) INCOME	(7,643)		(74,184)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 09

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF INTRA-GOVERNMENTAL SERVICE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 1901 CENTRAL DUPLICATING
CLASSIFICATION:
FUNCTION: GENERAL
ACTIVITY: OTHER GENERAL

Expenditure Classification	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND (IF OTHER THAN GEN.)
Available Financing							
09400 REV FR USE OF MONEY/PROP			208				404
09600 CHARGES FOR CURRENT SVCE	141,238	154,939	158,497	237,635	225,581	233,677	404
09700 OTHER REVENUE		32,276	32,319			7,640	404
09900 INCOME-INTERNAL SERVICE						912-	404
TOTAL:	141,238	187,215	191,024	237,635	225,581	240,405	
Expenditures							
01000 SALARIES & EMPR BENEFITS	50,882	64,673	61,069	91,846	79,853	94,603	404
02000 SERVICES & SUPPLIES	81,496	76,346	71,921	117,159	117,098	117,167	404
03000 OTHER CHARGES	7,970	7,020	21,957	7,050	7,050	7,050	404
04000 FIXED ASSETS	7,736	6,900	6,556	21,580	21,580	21,580	404
TOTAL:	148,084	154,939	161,503	237,635	225,581	240,405	
EXCESS OVER (UNDER) INCOME	(6,846)		29,521				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 2005 LAW LIBRARY
CLASSIFICATION:
Function: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
Available Financing							
09400 REV FR USE OF MONEY/PROP	1,194		1,540				5
09600 CHARGES FOR CURRENT SVCE	54,416	150,845	77,246	128,400	128,400	128,400	5
09700 OTHER REVENUE	75	(32,554)	35,439				5
09900 INCOME-INTERNAL SERVICE						28,202-	5
TOTAL:	55,685	118,291	114,225	128,400	128,400	100,198	
Expenditures							
01000 SALARIES & EMPE BENEFITS	11,778	10,750	14,207	16,394	16,394	16,394	5
02000 SERVICES & SUPPLIES	63,084	126,208	105,284	112,006	112,006	112,006	5
03000 OTHER CHARGES	587		2,736				5
04000 FIXED ASSETS			1,534				5
TOTAL:	75,449	136,958	123,761	128,400	128,400	128,400	
EXCESS OVER (UNDER) INCOME	(19,764)		(9,536)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 9000 AIRPORTS DEPARTMENT
CLASSIFICATION:
Function: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
Available Financing							
09400 REV FR USE OF MONEY/PROP	23,303	17,300	49,568	41,586	41,586	41,586	47
09500 AID-OTHER GOVT AGENCIES	29,026	518,167		2,444,167	2,444,167	2,444,167	47
09600 CHARGES FOR CURRENT SVCE	30,959	29,700	26,031	29,700	29,700	29,700	47
09700 OTHER REVENUE	104,567	102,029	98,657	106,138	106,138	106,139	47
09900 INCOME-INTERNAL SERVICE						360,353	47
TOTAL:	187,955	667,196	174,256	2,621,591	2,621,591	2,981,944	
Expenditures							
01000 SALARIES & EMPL BENEFITS	41,035	40,616	72,140	41,004	41,004	43,639	47
02000 SERVICES & SUPPLIES	72,157	85,161	164,246	157,549	157,549	157,549	47
03000 OTHER CHARGES			110			3,000	47
04000 FIXED ASSETS	8,685	580,843	12,414	2,719,743	2,719,743	2,719,743	47
06000 CONTINGENCIES & RESERVES		265,783		33,981	33,981	58,013	47
TOTAL:	121,877	931,403	255,710	2,952,277	2,952,277	2,981,944	
EXCESS OVER (UNDER) INCOME	65,978		(81,654)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 4200 HOME HEALTH SVCE DEPT
CLASSIFICATION:
Function: HEALTH & SANITATION
ACTIVITY: HEALTH

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
Available Financing							
02500 AID-OTHER GOVT AGENCIES	419,452	462,632	438,225	525,013	539,199	541,396	50
02600 CHARGES FOR CURRENT SVCE	43,234	58,600	101,335	65,472	65,472	62,772	50
09700 OTHER REVENUE	3,061-	22,665	15,787-				50
09900 INCOME-INTERNAL SERVICE						1,167	50
TOTAL:	459,625	526,232	525,043	590,485	604,671	605,335	
Expenditures							
01000 SALARIES & EMPE BENEFITS	322,048	378,261	382,556	416,671	411,637	436,867	50
02000 SERVICES & SUPPLIES	145,461	151,572	158,364	163,859	163,859	165,023	50
04000 FIXED ASSETS		1,255	1,177	3,445	3,445	3,445	50
06000 CONTINGENCIES & RESERVES		12,809		3,813	23,000		50
TOTAL:	467,509	543,897	542,097	587,918	601,971	605,335	
EXCESS OVER (UNDER) INCOME	(7,884)		(17,054)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: [illegible] SPECIAL AVIATION DEPT
CLASSIFICATION:
Function: PUBLIC WAYS & FACILITIES
ACTIVITY: TRANSPORTATION TERMINALS

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
Available Financing							
09400 REV FR USE OF MONEY/PROP	44,948	20,040	34,143	28,060	28,060	28,060	310
09500 AID-OTHER GOVT AGENCIES	65,000						310
09700 OTHER REVENUE	304	2,500	3				310
09900 INCOME-INTERNAL SERVICE						98,844	310
TOTAL:	110,252	22,540	34,146	28,060	28,060	126,904	
Expenditures							
02000 SERVICES & SUPPLIES	20,474	800	32	800	800	800	310
03000 OTHER CHARGES	32,707	88,295	24,759	23,335	23,335	126,104	310
04000 FIXED ASSETS	46,239						310
TOTAL:	99,420	89,095	24,791	24,135	24,135	126,904	
EXCESS OVER (UNDER) INCOME	10,832		9,175				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 7150 VETS MEMORIAL BUILDING
CLASSIFICATION:
Function: REC & CULTURAL SERVICES
ACTIVITY: VETERANS MEMORIAL BLDG

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACTUAL EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
Available Financing							
09400 REV FR USE OF MONEY/PROP	59,718	91,500	106,250	124,600	124,600	124,600	375
09700 OTHER REVENUE	1,872	150				7,894	375
09901 INCOME-INTERNAL SERVICE						10,914-	375
TOTAL:	61,590	91,650	106,250	124,600	124,600	121,580	
Expenditures							
01000 SALARIES & EMPE BENEFITS	29,876	48,751	55,698	59,645	59,645	63,235	375
02000 SERVICES & SUPPLIES	31,203	40,225	59,651	51,845	51,845	51,845	375
04000 FIXED ASSETS	1,644		5,808	6,500	6,500	6,500	375
06000 CONTINGENCIES & RESERVES		6,668					375
TOTAL:	62,723	95,644	121,157	117,990	117,990	121,580	
EXCESS OVER (UNDER) INCOME	(1,133)		(14,907)				

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 10

STATE CONTROLLER
COUNTY BUDGET ACT

OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 4100 PRIMARY CARE CLINIC
CLASSIFICATION:
Function: HEALTH & SANITATION
ACTIVITY: HOSPITAL CARE

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND
Available Financing							
09200 LIC.PERMITS, & FRANCHISE			362				428
09500 AID-OTHER GOVT AGENCIES	149,335	139,975	204,996	158,000	161,000	161,000	428
09600 CHARGES FOR CURRENT SVCE	387,895	286,076	343,473	319,750	357,102	349,895	428
09700 OTHER REVENUE	614	185,973	173,550	147,941	109,218	109,218	428
09901 INCOME-INTERNAL SERVICE						2,741	428
TOTAL:	537,904	612,024	722,381	625,691	627,320	622,354	
Expenditures							
01000 SALARIES & EMPE BENEFITS	302,753	324,434	327,531	353,986	332,263	345,847	428
02000 SERVICES & SUPPLIES	206,714	166,590	258,061	241,423	245,825	246,755	428
03000 OTHER CHARGES	7,315	112,000	23,316	16,000	16,000	16,000	428
04000 FIXED ASSETS		9,000	15,625	14,252	14,252	14,252	428
06000 CONTINGENCIES & RESERVES					19,000		428
TOTAL:	513,784	612,024	624,533	625,691	627,340	622,354	
EXCESS OVER (UNDER) INCOME	19,120		97,848				

BUDGET OF SPECIAL DISTRICT

GOVERNED THROUGH

BOARD OF SUPERVISORS

State Controller
County Budget Act
(1980)

COUNTY OF SOLANO
State of California

Summary of Special District Budgets
For Fiscal Year 1985-86

District Budget Form
Schedule 11
Governing Board:
Board of Supervisors (X)
Other ( )

	MEANS OF FINANCING				REQUIREMENTS		
DISTRICT AND FUND	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (Inc. or new reserve)	Total Requirements
Dixon Fire District	(18,716)	277,655		258,939	258,939		258,939
Montezuma Fire District	86,557	393,922		480,479	237,309	243,170	480,479
Ryer Fire District	1,226	30,850		32,076	32,076		32,076
Suisun Fire District	115,149	170,493		285,642	276,750	8,892	285,642
Vacaville Fire District	(13,315)	167,574		154,259	154,259		154,259
East Vallejo Fire District	(6,967)	164,042		157,075	157,075		157,075
Co.Service Area S-4	226	778		1,004	1,004		1,004
Co.Service Area S-5	1,681	5,569		7,250	7,159	91	7,250
Co.Service Area S-6	3,771	4,944		8,715	6,109	2,606	8,715
Co.Service Area S-8	4,480	5,467		9,947	6,380	3,567	9,947
Benicia Rd Lighting	80	3,155		3,235	3,235		3,235
Sandy Beach Lighting	251	1,139		1,390	1,390		1,390
Elmira St. Lighting	1,134	1,786		2,920	1,837	1,083	2,920
Green Valley Lighting	639	1,350		1,989	1,931	58	1,989
Solano County Fld & Water	622,581	3,090,817		3,713,398	2,253,770	1,459,628	3,713,398
SCFW St Water Project	20,537	1,467,750		1,488,287	734,750	753,537	1,488,287
Solano Building Corporation	-0-	15,956,100		15,956,100	15,956,100		15,956,100
Solano Bldg Corp Debt Serv	-0-	6,559,074		6,559,074	6,559,074		6,559,074
ULATIS Zone #1	110,628	212,650		323,279	270,918	52,361	323,279
Zone of Benefit #2	14,095	12,939		27,034	27,034		27,034
N.E. Solano APC	12,790	72,171		84,961	52,681	32,280	84,961
TOTALS	956,827	28,600,225		29,557,053	26,999,780	2,557,273	29,557,053

State Controller
County Budget Act
(1980)

COUNTY OF SOLANO
State of California

Analysis of Fund Balance Available to Finance the Budget
For Fiscal Year 1985-86

District Budget
Schedule 12
Governing Board:
Board of Supervisors (X)
Other ( )

DISTRICT AND FUND	Fund Balance (Per Auditor) as of June 30, 1985 Actual Estimated (X) ( )	Less: Fund Balance - Unavailable RESERVES Encumbrances	General & ACO Fund	Other Reserves	Fund Balance Available to Finance the Current Year Budget Actual Estimated (X) ( )
Dixon Fire District:					
General	33,386		3,000	49,102	(18,716)
ACO	12,145		12,145		-0-
Montezuma Fire District	188,022		2,000	99,465	86,557
Ryer Fire District	37,241		945	35,070	1,226
Suisun Fire District	119,149		4,000		115,149
Vacaville Fire District	(10,465)		2,350	500	(13,315)
East Vallejo Fire District	(4,467)		2,500		(6,967)
County Service Area S-4	347		121		226
County Service Area S-5	1,692			11	1,681
County Service Area S-6	4,649		878		3,771
County Service Area S-8	6,806		2,326		4,480
Benicia Road Lighting	130		50		80
Sandy Beach Lighting	301		50		251
Elmira Street Lighting	1,216		82		1,134
Green Valley Lighting	839		200		639
Solano County Flood & Water	3,087,831		2,465,250		622,581
SCFW St. Water Project	214,455		193,918		20,537
Solano Building Corp	-0-				-0-
Solano Bldg Corp Debt Serv	-0-				-0-
ULATIS Zone #1	238,148		127,520		110,628
Zone of Benefit #2	14,095				14,095
N.E. Solano APC	31,545		18,755		12,790
Total	$ 3,977,065		$ 2,836,101	$ 184,137	$ 956,827

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9808
FUND 0128

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	378,922,072	19,869,393	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	44,073	51,118	69,241	69,241	
9011 Supplemental Roll	-0-	2,527	2,265	2,265	
9020 Current Unsecured	7,693	9,364	3,673	3,673	
9021 Taxes-Spec.Dist. Augmentation	84,013	88,579	76,013	76,013	
9110 Prop. Taxes-Sec. Del Roll	15	(579)	-0-	-0-	
9130 Prop. Taxes-Prior Unsecured	401	512	-0-	-0-	
9194 Tax Protest Release	-0-	-0-	-0-	82,319	
9410 Interest Income	5,324	4,332	4,000	26,656	
9512 Homeowners Prop Tax Relief	9,452	8,301	7,488	7,488	
9513 Business Inventory Tax Relief	7,745	1,587	-0-	-0-	
9518 State Highway Rentals	5	8	-0-	-0-	
9650 Fire Control Services	5,000	-0-	10,000	10,000	
9717 Other Revenue - Non-Operating	1,937	33	-0	-0-	
Total Revenue	165,658	165,782	172,680	277,655	
Fund Balance Available	23,474	31,609	(18,716)	(18,716)	
Total Sources	189,132	197,391	153,964	258,939	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9800 DIXON FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000 SALARIES & EMPL BENEFITS	1,425	2,560	1,829	27,866	27,866	27,866	128
02000 SERVICES & SUPPLIES	120,923	147,920	169,421	173,079	173,079	173,079	128
03000 OTHER CHARGES	5,350	5,600	15,725	6,600	6,600	6,600	128
04000 FIXED ASSETS	17,814	7,100	3,617	29,500	29,500	29,500	128
06000 CONTINGENCIES & RESERVES		10,000		21,894	21,894	21,894	128
TOTAL:	145,512	180,180	190,792	258,939	258,939	258,939	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9810
FUND 0130

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	437,293,173	13,643,754	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 . 84	19 84 . 85	19 85 . 86	19 85 . 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	29,528	40,515	88,219	88,219	
9011 Supplemental Roll	-0-	3,167	2,899	2,899	
9020 Property Taxes-Current Unsecured	10,492	12,495	4,639	4,639	
9021 Taxes-Special District Augmentation	87,751	61,581	-0-	-0-	
9110 Property Tax -Sec Del Roll	-0-	(740)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	487	655	-0-	-0-	
9194 Taxes-Protest Release	-0-	29,394	-0-	194,709	
9410 Interest Income	9,444	38,929	40,000	93,211	
9507 State Reimbursement-Mandated Costs	-0-	73	-0-	-0-	
9512 Homeowners Property Tax Relief	12,052	11,078	10,245	10,245	
9513 Business Inventory Tax Relief	9,901	-0-	-0-	-0-	
9518 State Highway Rentals	6	10	-0-	-0-	
9691 Other Misc. Service Charges	-0-	32	-0-	-0-	
9714 Other Revenue - Operating	457	20,497	-0-	-0-	
9717 Other Revenue - Non-Operating	-0-	8,679	-0-	-0-	
Total Revenue	160,118	226,365	146,002	393,922	
Fund Balance Available	26,014	42,199	86,557	86,557	
Total Sources	186,132	268,564	232,559	480,479	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9810 MONTEZUMA FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPL BENEFITS	2,710	3,334	3,197	3,258	3,258	3,258	130
02000	SERVICES & SUPPLIES	99,219	114,600	91,833	138,170	138,170	138,170	130
03000	OTHER CHARGES	2,900	4,500	7,134	4,500	4,500	4,500	130
04000	FIXED ASSETS	21,282	62,000	35,521	79,500	79,500	79,500	130
06000	CONTINGENCIES & RESERVES		12,968		11,881	11,881	11,881	130
TOTAL:		126,113	197,402	137,685	237,309	237,309	237,309	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9811
FUND 0131

COUNTY OF SOLANO
STATE OF CALIFORNIA
RYER FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	21,069,363	3,451,804	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	9,545	8,678	7,398	7,398	
9011 Supplemental Roll	-0-	316	245	245	
9020 Property Taxes-Current Unsecured	893	993	395	395	
9021 Taxes-Spec.Dist. Augmentation	9,641	17,347	19,008	19,008	
9110 Property Taxes-Sec. Del Roll	-0-	(49)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	39	44	-0-	-0-	
9194 Tax Protest Release	-0-	-0-	-0-	555	
9410 Interest Income	2,065	2,580	1,350	2,580	
9507 State Reimbursment - Mandated Costs	18	51	-0-	-0-	
9512 Homeowners Property Tax Relief	937	880	669	669	
9513 Business Inventory Tax Relief	674	-0-	-0-	-0-	
9714 Other Revenue - Operating	150	317	-0-	-0-	
Total Revenue	23,962	31,157	29,065	30,850	
Fund Balance Available	1,762	1,610	1,226	1,226	
Total Sources	25,724	32,767	30,291	32,076	
			Expenditures		

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9811 RVFP FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPE BENEFITS	1,092	375	373	425	425	425	131
02000	SERVICES & SUPPLIES	12,334	17,945	18,327	22,095	22,095	22,095	131
03000	OTHER CHARGES	1,180	2,500	1,340	2,500	2,500	2,500	131
04000	FIXED ASSETS		11,417		7,056	7,056	7,056	131
TOTAL:		14,605	32,237	20,040	32,076	32,076	32,076	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9812
FUND 0132

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	227,037,774	7,026,102	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual [X] Estimated [ ] Revenues	Revenue Estimates Requested [X] Recommended [ ]	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	36,298	45,749	67,519	67,519	
9011 Supplemental Roll	-0-	2,028	2,188	2,188	
9020 Property Taxes-Current Unsecured	6,043	7,285	3,451	3,451	
9021 Taxes-Special District Augmentation	85,636	84,771	63,764	44,007	
9110 Property Taxes-Secured Del Roll	-0-	(383)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	316	339	-0-	-0-	
9194 Tax Protest Payments	-0-	-0-	-0-	29,738	
9199 Taxes- Other	7	-0-	-0-	-0-	
9410 Interest Income	10,074	8,055	8,000	16,127	
9507 State Reimbursed Mandated Costs	186	430	-0-	-0-	
9512 Homeowners Property Tax Relief	6,210	6,651	7,463	7,463	
9513 Business Inventory Tax Relief	5,125	1,028	-0-	-0-	
9518 State Highway Rentals	4	5	-0-	-0-	
9569 State Aid - Other	3,573	-0-	-0-	-0-	
9650 Fire Control Service Charge	-0-	400	-0-	-0-	
9717 Other Revenue - Non-Operating	-0-	193	-0-	-0-	
9730 Donations & Contributions	150	-0-	-0-	-0-	
9740 Insurance Proceeds	16,185	3,771	-0-	-0-	
9751 Sale of Personal Property	-0-	6,750	-0-	-0-	
Total Revenue	169,807	167,072	152,385	170,493	
Fund Balance Available	175,097	96,650	115,149	115,149	
Total Sources	344,904	263,722	267,534	285,642	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 7312 SUISUN FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPL BENEFITS	23,614	37,400	22,631	37,800	37,800	37,800	132
02000	SERVICES & SUPPLIES	68,408	101,250	68,453	104,950	104,950	104,950	132
03000	OTHER CHARGES	6,925	14,000	13,763	18,000	18,000	18,000	132
04000	FIXED ASSETS	149,274	101,911	51,623	116,000	116,000	116,000	132
TOTAL:		248,223	254,561	149,470	276,750	276,750	276,750	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9813
FUND 0133

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 1985 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	105,137,047	2,024,615	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1983 - 84	1984 - 85	1985 - 86	1985 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	34,724	38,971	48,768	48,768	
9011 Supplemental Roll	-0-	1,509	1,566	1,566	
9020 Property Taxes-Current Unsecured	4,749	6,013	2,578	2,578	
9021 Taxes-Special District Augmentation	89,325	94,180	103,944	103,944	
9110 Property Taxes-Sec Delinquency Roll	-0-	(322)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	216	285	-0-	-0-	
9410 Interest Income	3,120	179	-0-	-0-	
9507 State Reimbursed-Mandated Costs	30	546	-0-	-0-	
9512 Homeowners Property Tax Relief	5,213	5,332	5,718	5,718	
9513 Business Inventory Tax Relief	4,305	876	-0-	-0-	
9518 State Highway Rentals	3	4	-0-	-0-	
9717 Other Revenue-Non-Operating	199	80	-0-	-0-	
9740 Insurance Proceeds	599	5,839	5,000	5,000	
Total Revenue	142,483	153,492	167,574	167,574	
Fund Balance Available	29,909	10,339	(13,315)	(13,315)	
Total Sources	172,392	163,831	154,259	154,259	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STAT CONTROLLER
COUNTY BUDGET ACT

Dept: 9813 VACAVILLE FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPE BENEFITS	40,661	51,261	47,629	55,144	55,144	55,144	133
02000	SERVICES & SUPPLIES	76,444	77,450	85,385	67,183	67,183	67,183	133
03000	OTHER CHARGES	5,974	5,800	6,311	5,600	5,600	5,600	133
04000	FIXED ASSETS	38,955	23,665	37,823	26,332	26,332	26,332	133
TOTAL:		162,034	167,176	177,148	154,259	154,259	154,259	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9814
FUND 0134

COUNTY OF SOLANO
STATE OF CALIFORNIA
EAST VALLEJO FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 1985 -86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	33,535,515	1,030,363	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1983 84	1984 85	1985 86	1985 -86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	44,150	45,950	53,840	53,840	
9011 Supplemental Roll	-0-	1,747	1,730	1,730	
9020 Property Taxes-Current Unsecured	6,021	6,535	2,855	2,855	
9021 Taxes-Special District Augmentation	56,468	59,537	98,734	98,734	
9110 Property Taxes-Secured Del Roll	-0-	(377)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	295	334	-0-	-0-	
9410 Interest Income	3,241	1,306	1,000	1,000	
9429 Building Rental - Other	2,400	-0-	-0-	-0-	
9512 Homeowners Property Tax Relief	6,115	5,793	5,883	5,883	
9513 Business Inventory Tax Relief	5,046	-0-	-0-	-0-	
9518 State Highway Rentals	4	5	-0-	-0-	
Total Revenue	123,740	120,830	164,042	164,042	
Fund Balance Available	63,710	2,281	(6,967)	(6,967)	
Total Sources	187,450	123,111	157,075	157,075	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9814 EAST VLJO FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000	SERVICES & SUPPLIES	125,100	130,117	130,078	157,075	157,075	157,075	134
03000	OTHER CHARGES	60,069						134
06000	CONTINGENCIES & RESERVES		1,000					134
TOTAL:		185,169	131,117	130,078	157,075	157,075	157,075	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9839
FUND 0041

COUNTY OF SOLANO
STATE OF CALIFORNIA
CO SERVICE AREA S-4 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K. P. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	3,181,471	-	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Prop Taxes-Current Secured	534	606	657	674	
9011 Supplemental Roll	-0-	20	20	3	
9020 Property Taxes - Current Unsecured	32	35	36	32	
9021 Taxes-Spec. District Augmentation	590	623	33	37	
9110 Property Taxes-Secured Del. Roll	-0-	(2)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	1	2	-0-	-0-	
9410 Interest Income	-0-	11	-0-	-0-	
9512 Homeowners Prop Tax Relief	31	32	32	32	
9513 Business Inventory Tax Relief	24	-0-	-0-	-0-	
Total Revenue	1,212	1,327	778	778	
Fund Balance Available	(142)	(27)	226	226	
Total Sources	1,070	1,300	1,004	1,004	

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

BUDGET FOR THE FISCAL YEAR 1985-1986

Dept: 9877 CO SVCE AREA 84

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	1,095	1,291	1,074	1,034	1,034	1,004	41
03000 OTHER CHARGES			1				41
TOTAL:	1,095	1,291	1,075	1,034	1,034	1,004	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT: 9840
FUND: 0042

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-5 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 1985 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	8,965,575	247,671	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	1983 - 84	1984 - 85	1985 - 86	1985 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	3,277	3,763	4,212	4,330	
9011 Supplemental Roll	-0-	128	129	25	
9020 Property Taxes-Current Unsecured	226	276	228	260	
9021 Taxes-Special District Augmentation	3,345	3,526	746	829	
9110 Property Taxes-Secured Del Roll	-0-	(14)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	11	13	-0-	-0-	
9410 Interest Income	-0-	76	-0-	-0-	
9512 Homeowners Property Tax Relief	234	244	254	125	
9513 Business Inventory Tax Relief	195	-0-	-0-	-0-	
Total Revenue	7,288	8,012	5,569	5,569	
Fund Balance Available	(739)	(372)	1,681	1,681	
	6,549	7,640	7,250	7,250	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9840 CO SVCF AREA 55

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	6,904	7,653	5,914	6,508	6,508	6,508	42
03000 OTHER CHARGES	17		46				42
06000 CONTINGENCIES & RESERVES						651	42
TOTAL:	6,921	7,653	5,960	6,508	6,508	7,159	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9841
FUND 0043

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-6 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	7,558,181	446,892	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	3,495	3,647	4,350	4,305	
9011 Supplemental Roll	-0-	121	131	25	
9020 Property Taxes-Current Unsecured	207	229	236	215	
9021 Taxes-Special District Augmentation	2,755	2,905	-0-	-0-	
9110 Property Taxes-Secured Del Roll	-0-	(13)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	9	12	-0-	-0-	
9410 Interest Income	193	237	-0-	295	
9512 Homeowners Property Tax Relief	214	204	227	104	
9513 Business Inventory Tax Relief	175	-0-	-0-	-0-	
Total Revenue	7,048	7,342	4,944	4,944	
Fund Balance Available	144	1,437	3,771	3,771	
Total Sources	7,192	8,779	8,715	8,715	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9941 CO SVCE AREA 56

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	5,755	8,810	5,008	5,554	5,554	5,554	43
06000 CONTINGENCIES & RESERVES				2,488	2,488	3,161	43
TOTAL:	5,755	8,810	5,008	8,042	8,042	8,715	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT: 9843
FUND: 0045

COUNTY OF SOLANO
STATE OF CALIFORNIA
COUNTY SERVICE AREA S-8 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K. P. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	10,159,067	22,657	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	4,152	4,439	4,989	4,800	
9011 Supplemental Roll	-0-	147	151	30	
9020 Property Taxes-Current Unsecured	220	269	270	252	
9021 Taxes-Special District Augmentation	2,558	2,697	-0-	-0-	
9110 Property Taxes-Secured Del Roll	-0-	(15)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	11	13	-0-	-0-	
9410 Interest Income	305	381	-0-	264	
9512 Homeowners Property Tax Relief	244	239	252	121	
9513 Business Inventory Tax Relief	205	-0-	-0-	-0-	
Total Revenue	7,695	8,170	5,662	5,467	
Fund Balance Available	7	1,578	4,480	4,480	
Total Sources	7,702	9,748	10,142	9,947	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9343 CO SVCE AREA S8

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	6,123	9,733	5,267	5,800	5,800	5,800	45
06000 CONTINGENCIES & RESERVES				3,567	3,567	4,147	45
TOTAL:	6,123	9,733	5,267	9,367	9,367	9,947	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9845
FUND 0156

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA ROAD LIGHTING **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85-86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	2,947,384	120,968	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83-84	19 84-85	19 85-86	19 85-86	
(1) Revenue	(2)	(3)	(4)	(5)	(6)
9010 Property Taxes-Current Secured	1,475	1,538	1,720	1,634	
9011 Supplemental Roll	-0-	51	52	10	
9020 Property Taxes-Current Unsecured	89	98	93	92	
9021 Taxes-Spec.Dist. Augmentation	984	1,541	1,199	1,332	
9110 Property Taxes-Sec Del Roll	-0-	(6)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	4	5	-0-	-0-	
9410 Interest Income	-0-	7	-0-	-0-	
9512 Homeowners Property Tax Relief	92	87	91	87	
9513 Business Inventory Tax Relief	7[illegible]	-0-	-0-	-0-	
Total Revenue	2,723	3,321	3,155	3,155	
Fund Balance Available	(310)	(430)	80	80	
Total Sources	2,413	2,891	3,235	3,235	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9845 BENICIA RD LIGHTING DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000	SERVICES & SUPPLIES	2,825	2,920	2,773	3,089	3,089	3,089	156
03000	OTHER CHARGES	17		38				156
06000	CONTINGENCIES & RESERVES						146	156
TOTAL:		2,842	2,920	2,811	3,089	3,089	3,235	

STATE CONTROLLER DEPT 9846
COUNTY BUDGET ACT FUND 0157
(1981)

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,420,781	-	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 . 84	19 84 . 85	19 85 . 86	19 85 . 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	674	763	814	807	
9011 Supplemental Roll	-0-	26	25	4	
9020 Property Taxes-Current Unsecured	41	51	44	48	
9021 Taxes-Special District Augmentation	394	1,313	211	235	
9110 Property Taxes-Secured Del Roll	-0-	(3)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	2	2	-0-	-0-	
9410 Interest Income	44	7	-0-	-0-	
9512 Homeowners Property Tax Relief	36	45	45	45	
Total Revenue	1,191	2,204	1,139	1,139	
Fund Balance Available	(409)	(695)	251	251	
Total Sources	782	1,509	1,390	1,390	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 3846 SANDY BEACH LIGHTING DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	1,424	1,515	1,220	1,344	1,344	1,390	157
03000 OTHER CHARGES	52		37				157
TOTAL:	1,476	1,515	1,257	1,344	1,344	1,390	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT: 9847
FUND: 0154

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA STREET LIGHTING **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 . 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	2,301,142	17,265	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 . 84	19 84 . 85	19 85 . 86	19 85 . 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	1,115	1,343	1,579	1,650	
9011 Supplemental Roll	-0-	44	47	-0-	
9020 Property Taxes-Current Unsecured	61	76	86	69	
9021 Taxes-Special District Augmentation	787	830	-0-	-0-	
9110 Property Taxes-Secured Del. Roll	-0-	(4)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	3	3	-0-	-0-	
9410 Interest Income	-0-	42	-0-	-0-	
9512 Homeowners Property Tax Relief	61	67	74	67	
9513 Business Inventory Tax Relief	47	-0-	-0-	-0-	
Total Revenue	2,074	2,401	1,786	1,786	
Fund Balance Available	185	121	1,134	1,134	
Total Sources	2,259	2,522	2,920	2,920	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9947 ELMIRA ST LIGHTING DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	1,766	2,490	1,389	1,670	1,670	1,670	154
06000 CONTINGENCIES & RESERVES				730	730	1,250	154
TOTAL:	1,766	2,490	1,389	2,400	2,400	2,920	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9848
FUND 0155

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREEN VALLEY LIGHTING **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 .86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	18,725,050	22,249	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83. 84	1984 .85	1985 .86	1985 .86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	1,042	1,160	1,278	1,195	
9011 Supplemental Roll	-0-	39	39	8	
9020 Property Taxes-Current Unsecured	70	81	69	75	
9021 Taxes-Sp. Dist. Augmentation	394	1,902	-0-	-0-	
9110 Property Taxes-Sec. Del. Roll	-0-	(4)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	3	4	-0-	-0-	
9410 Interest Income	-0-	15	-0-	-0-	
9512 Homeowners Property Tax Relief	71	72	74	72	
9513 Business ~~Inventory Tax~~	58	-0-	-0-	-0-	
Total Revenue	1,638	3,269	1,460	1,350	
Fund Balance Available	(829)	(1,118)	639	639	
Total Sources	809	2,151	2,099	1,989	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9845 GREEN VLY ST LTNG DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	1,862	2,160	1,461	1,756	1,756	1,756	155
03000 OTHER CHARGES	64		50				155
04000 CONTINGENCIES & RESERVES				58	58	233	155
TOTAL:	1,926	2,160	1,511	1,814	1,814	1,989	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9825
FUND 0027

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOLANO COUNTY FLOOD CONTROL **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	7,287,332,139	402,909,883	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	1,001,671	1,083,558	1,181,898	1,181,898	
9011 Supplemental Roll	-0-	34,449	54,000	54,000	
9020 Property Taxes-Current Unsecured	56,258	57,227	57,839	57,839	
9110 Property Taxes-Secured Del Roll	16	(3,664)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	2,714	3,275	-0-	-0-	
9194 Taxes-Protest Release	-0-	17,804	146,663	146,663	
9199 Taxes-Other	14	-0-	-0-	-0-	
9410 Interest Income	231,905	266,020	250,081	250,081	
9512 Homeowners Property Tax Relief	59,798	58,788	63,684	63,684	
9513 Business Inventory Tax Relief	55,564	-0-	-0-	-0-	
9518 State Highway Rentals	36	49	-0-	-0-	
9523 In Lieu - Other	-0-	3	-0-	-0-	
9628 Water Service Charges	582,051	940,500	1,100,000	1,100,000	
9691 Other Miscellaneous Service Charges	-0-	1,950	-0-	-0-	
9714 Other Revenue-Operating	(8,012)	31,636	27,675	27,675	
9733 Operating Transfers In	-0-	-0-	208,977	208,977	
9754 Reimbursement Other Agencies/Functions	23,463	-0-	-0-	-0-	
Total Revenue	2,005,478	2,491,595	3,090,817	3,090,817	
Fund Balance Available	217,588	(65,684)	622,581	622,581	
Total Sources	2,223,066	2,425,911	3,713,398	3,713,398	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9910 SOL CO WATER CONS DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	766,599	844,485	714,686	753,770	753,770	753,770	27
03000 OTHER CHARGES	386,961	584,256	540,737				27
06000 CONTINGENCIES & RESERVES		50,000		531,326	531,326	1,559,628	27
07000 PURCH FOR RE-ISSUE/RESALE	447,448	598,648	1,119,469	1,400,000	1,400,000	1,400,000	27
TOTAL:	1,601,008	2,077,389	2,375,092	2,685,096	2,685,096	3,713,398	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9889
FUND 0317

COUNTY OF SOLANO

SOLANO COUNTY STATE OF CALIFORNIA
FLOOD CONTROL - STATE WATER PROJ **DISTRICT BUDGET DETAIL**

BUDGET FOR FISCAL YEAR 19 85 . 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	7,287,332,139	402,909,883	.25%	2 %	1,425,750		1,425,750	.0200
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 . 84	19 84 . 85	19 85 . 86	19 85 . 86	
(1)	(2)	(3)	(4)	(5)	(6)
9010 Prop. Taxes-Current Secured Revenue	-0-	-0-	1,425,750	1,425,750	
9410 Interest Income	12,310	9,752	15,000	15,000	
9628 Water Service Charges	28,467	11,001	27,000	27,000	
9730 Donations & Contributions	200,000	230,000	-0-	-0-	
9733 Operating Transfers In	-0-	200,000	-0-	-0-	
Total Revenue	240,777	450,753	1,467,750	1,467,750	
Fund Balance Available	135,147	98,371	20,537	20,537	
Total Sources	375,924	549,124	1,488,187	1,488,287	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9839 SCFCWCD-ST WTR PROJ CAP

BUDGET FOR THE FISCAL YEAR 1985-1986

Operation Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000	SERVICES & SUPPLIES			120,051	73,750	73,750	73,750	317
03000	OTHER CHARGES	171,763	205,800	275,362	634,000	634,000	634,000	317
06000	CONTINGENCIES & RESERVES				733,000	733,000	753,537	317
07000	PURCH FOR RE-ISSUE/RESALE	17,243	29,000	25,803	27,000	27,000	27,000	317
TOTAL:		189,006	234,800	423,216	1,467,750	1,467,750	1,488,287	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

FUND 0260
DEPT 1780

COUNTY OF SOLANO
STATE OF CALIFORNIA
SOLANO BLDG CORP **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85-86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues 19____-____	Actual [ ] Estimated [ ] Revenues 19____-____	Revenue Estimates Requested [ ] Recommended [ ] 19____-____	Estimated Revenue Approved 19 85-86	Fund Identification—Other Than General
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9733 Operating Transfers In				14,456,100	
9738 Special Projects				1,500,000	
Total Revenue				15,956,100	
Fund Balance Available				-0-	
Total Sources				15,956,100	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 1730 SOLANO BLDG. CORP.

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES				31	2,824,100	2,824,100	2,824,100	260
03000 OTHER CHARGES					616,000	616,000	616,000	260
04000 FIXED ASSETS					12,516,000	12,516,000	12,516,000	260
TOTAL:				31	15,956,100	15,956,100	15,956,100	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

FUND 0303
DEPT 8010

COUNTY OF SOLANO

STATE OF CALIFORNIA

SOLANO BLDG
CORP DEBT SERVICE

DISTRICT BUDGET DETAIL

BUDGET FOR FISCAL YEAR 1985 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY R. F. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	1985 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9410 Interest Income				450,000	
9730 Donations & Contributions				1,398,074	
9731 Contributions - ACO Fund				3,711,000	
9773 Fairfield City				1,000,000	
Total Revenue				6,559,074	
Fund Balance Available				-0-	
Total Sources				6,559,074	
Appropriations					
3000 Other Charges				1,559,074	
6000 Contingencies & Reserves				5,000,000	
Total Requirements				6,559,074	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9827
FUND 0030

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS ZONE OF BENEFIT #1 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY K P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,437,481,481	62,122,049	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	111,618	119,335	133,900	133,900	
9011 Supplemental Roll	-0-	3,566	5,500	5,500	
9020 Property Taxes-Current Unsecured	6,039	6,767	4,600	4,600	
9110 Property Taxes-Secured Del Roll	-0-	(385)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	309	341	250	250	
9410 Interest Income	15,411	16,924	12,000	12,000	
9512 Homeowners Property Tax Relief	6,260	6,283	6,400	6,400	
9513 Business Inventory Tax Relief	5,151	-0-	-0-	-0-	
9518 State Highway Rentals	4	5	-0-	-0-	
9714 Other Revenue - Operating	32,600	52,504	48,000	48,000	
9754 Reimbursement-Other Agencies/Functions	2,237	2,726	2,000	2,000	
Total Revenue	179,629	208,066	212,650	212,650	
Fund Balance Available	115,330	266,078	110,629	110,629	
Total Sources	294,959	474,144	323,279	323,279	

STATE OF CALIFORNIA

Schedule 13

Dept: 3327 OILD CONTROL ZN 1(ULATIS)

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	210,011	261,07[illegible]	154,959	[illegible],918	262,91[illegible]	262,91[illegible]	30
04000 FIXED ASSETS		[illegible],000		[illegible],000	[illegible],000	[illegible],000	30
06000 CONTINGENCIES & RESERVES						52,361	30
TOTAL:	210,011	266,07[illegible]	154,359	270,918	270,91[illegible]	323,279	

STATE CONTROLLER
COUNTY BUDGET ACT (1981)
DEPT 9828
FUND 0032

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT #2 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY R. P. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	52,636,721	3,014,563	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1) Revenue	(2)	(3)	(4)	(5)	(6)
9010 Property Taxes-Current Secured	2,649	1,311	3,190	3,190	
9011 Supplemental Roll	-0-	79	205	205	
9020 Property Taxes-Current Unsecured	255	319	325	325	
9021 Taxes-Special District Augmentation	2,361	2,489	2,489	2,489	
9110 Property Taxes-Secured Del Roll	-0-	(17)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	13	15	-0-	-0-	
9410 Interest Income	1,232	1,392	1,440	1,440	
9512 Homeowners Property Tax Relief	281	284	290	290	
9513 Business Inventory Tax Relief	231	-0-	-0-	-0-	
9714 Other Revenue - Operating	3,436	2,388	5,000	5,000	
Total Revenue	10,458	8,260	12,939	12,939	
Fund Balance Available	7,890	16,771	14,095	14,095	
Total Sources	18,348	25,031	27,034	27,034	

COUNTY OF COLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 3820 OELD CONTROL ZN 2(GR VLY)

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND
02000 SERVICES & SUPPLIES	1,576	27,989	10,936	30,928	30,928	27,034	32
TOTAL:	1,576	27,989	10,936	30,928	30,928	27,034	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9852
FUND 0049

COUNTY OF SOLANO
STATE OF CALIFORNIA
N.E. SOLANO COUNTY AIR POLLUTION **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY R-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	2,365,918,475	128,878,988	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	27,610	30,797	39,103	39,103	
9011 Supplemental Roll	-0-	1,180	1,296	1,296	
9020 Property Taxes-Current Unsecured	2,485	3,046	1,677	1,677	
9021 Taxes-Special District Augmentation	44,660	21,024	-0-	-0-	
9110 Taxes-Secured Del. Roll	-0-	(181)	-0-	-0-	
9130 Taxes-Prior Unsecured	114	160	-0-	-0-	
9194 Taxes-Protest Release	-0-	3,545	-0-	21,405	
9199 Taxes-Other	1	-0-	-0-	-0-	
9410 Interest Income	-0-	2,886	-0-	5,850	
9512 Homeowners Property Tax Relief	2,936	2,797	2,840	2,840	
9513 Business Inventory Tax Relief	2,416	-0-	-0-	-0-	
9518 State Highway Rentals	2	2	-0-	-0-	
Total Revenue	80,224	65,256	44,916	72,171	
Fund Balance Available	5,859	215	12,790	12,790	
Total Sources	86,083	65,471	57,706	84,961	
			Expenditures		

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9850 NE SOL CO ARC DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ACTION BY BOARD OF SUPV. ADOPTED FINAL 1985-1986	FUND
03000 OTHER CHARGES	55,952	67,113	52,691	56,469	52,691	52,631	49
06000 CONTINGENCIES & RESERVES					20,473	32,280	49
TOTAL:	55,952	67,113	52,691	56,469	73,164	84,961	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
State of California
DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(with Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1985-86

District Budget Form
Schedule 14
Governing Board:
Board of Supervisors (X)
Other ( )

DESCRIPTION-PURPOSE	Reserve Balance as of 6/30/85	Amount made available for Financing by Cancellation: Requested ( ) Recommended ( )	Amount made available for Financing by Cancellation: Approved/Adopted by the Governing Board	Increases or New Reserves To Be Provided in Budget Year: Requested ( ) Recommended ( )	Increases or New Reserves To Be Provided in Budget Year: Approved/Adopted by the Governing Board	Total Reserve for Budget Year	Fund
Dixon Fire District:							
General Reserve	3,000					3,000	0128
Res Future Equip Acq.	23,787					23,787	0128
Res Future Cap Imprmts	25,315					25,315	0128
Res Equip Acquis.	10,000					10,000	0241
Montezuma Fire District:							
General Reserve	2,000				213,170	215,170	0130
Res Future Equip Acq	99,465				30,000	129,465	0130
Ryer Fire District:							
General Reserve	945					945	0131
Reserve Future Equip Acq	35,070					35,070	0132
Suisun Fire District:							
General Reserve	4,000					4,000	0132
Reserve Future Equip Acq	-0-				8,892	8,892	0132
Vacaville Fire District:							
Res Imprest Cash	500					500	0133
General Reserve	2,350					2,350	0133
East Vallejo Fire District:							
General Reserve	2,500					2,500	0134
Co Serv Area S-4 Gen Reserve	121					121	0041
Co Serv Area S-5 Gen Reserve	11				91	102	0042
Co Serv Area S-6 Gen Reserve	878				2,606	3,484	0043
Co Serv Area S-8 Gen Reserve	2,326				3,567	5,893	0045
Benicia Rd Ltg Gen Reserve	50					50	0156
Sandy Beach Ltg Gen Reserve	50					50	0157
Green Vly Ltg Gen Reserve	200				58	258	0155
Elmira St.Ltg Gen Reserve	82				1,083	1,165	0154
Solano Co Flood Control:							
General Reserve	2,465,250				1,459,628	3,924,878	0027
Ulatis Zone of Benefit:							
General Reserve	127,520				52,361	179,881	0030
SCFW St Water Proj Gen Res	193,918				753,537	947,455	0317
Northeast Solano APC Gen Res	18,755				32,280	51,035	0049
Total	$ 3,018,093				$ 2,557,273	$ 5,575,366	

BUDGETS OF SPECIAL DISTRICTS

GOVERNED THROUGH

LOCAL BOARDS

State controller
County Budget Act
(1980)

COUNTY OF SOLANO
State of California
Summary of Special District Budgets
For Fiscal Year 1985-86

District Budget Form
Schedule 11
Governing Board:
Board of Supervisors ( )
Other (X)

	MEANS OF FINANCING				REQUIREMENTS		
DISTRICT AND FUND	Fund Balance Available	Estimated Revenue	Interfund Transfers	Totals Means of Financing	Expenditure Appropriation	Provisions for Reserves (inc. or new reserve)	Total Requirements
Cordelia Fire District	12,287	207,954		220,241	220,241		220,241
Elmira Fire District	10,274	131,759		142,033	142,033		142,033
Collinsville Levee Dist	10,666	10,241		20,907	20,907		20,907
Vallejo Sanitation & Flood							
General	901,318	13,185,772		14,087,090	14,087,090		14,087,090
Debt Service	166,174	338,432		504,606	504,606		504,606
Reclamation Dist #2098	23,499	31,686		55,185	55,185		55,185
Mosquito Abatement Dist	199,477	687,427		886,904	886,904		886,904
Montezuma Cemetery Dist	439	47,865		48,304	24,204	24,100	48,304
Rio Vista Cemetery Dist	25,670	295,294		320,964	133,186	187,778	320,964
Rockville Cemetery Dist	2,106	64,552		66,658	66,658		66,658
Silveyville Ceme Dist	97,459	184,631		282,090	234,063	48,027	282,090
Suisun-Ffld Ceme Dist	107,721	127,599		235,320	235,320		235,320
Vaca-Elmira Ceme Dist	91,299	307,332		398,631	398,631		398,631
Grtr Vallejo Rec Dist	630,000	1,899,765		2,529,765	2,529,765		2,529,765
Dixon Unified							
Sch Dist Library Dist	(24)	215,941		215,917	165,800	50,117	215,917
Vacaville Unified Library:							
General	1,203	392,132		393,335	393,335		393,335
Debt Service	744	34,251		34,995	34,995		34,995
B.A.A.O. Mgmt Dist	2,352	128,104		130,456	130,456		130,456
Ulatis Res Cons Dist	51,714	42,263		93,977	93,977		93,977
Dixon Res Cons Dist	165,610	65,191		230,801	170,944	59,857	230,801
Suisun Res Cons Dist	40,821	258,868		299,689	255,422	44,267	299,689
Suis-Ffld Sew Debt erv	1,016	208,054		209,070	209,070		209,070
Total	$2,541,825	$18,865,113		$21,406,938	$20,992,792	$414,146	$21,406,938

State Controller
County Budget Act
(1980)

COUNTY OF SOLANO
State of California

Analysis of Fund Balance Available to Finance the Budget
For Fiscal Year 1985-86

District Budget Form
Schedule 12
Governing Board:
Board of Supervisors (
Other (

DISTRICT AND FUND	Fund Balance (Per Auditor) as of 6/30/85 Actual (X) Estimated ( )	Less: Fund Balance - Unavailable RESERVES Encumbrances	General & ACO Fund	Other Reserves	Fund Balance Availab to Finance the Current Year Budget Actual (X) Estimated ( )
Cordelia Fire District	179,112		5,000	161,825	12,287
Elmira Fire District	11,824			1,550	10,274
Collinsville Levee District	10,666				10,666
Vallejo Sanitation & Flood					
General	901,918			600	901,318
Debt Service	166,174				166,174
Reclamation District #2098	23,499				23,499
Mosquito Abatement District	199,477				199,477
Montezuma Cemetery District	2,439		2,000		439
Rio Vista Cemetery District	82,507		10,000	46,837	25,670
Rockville Cemetery District	43,705		500	41,099	2,106
Silveyville Cemetery District	210,041		20,335	92,247	97,459
Suis-Ffld Ceme District	172,725		7,000	58,004	107,721
Vaca-Elmira Cemetery District	847,424		7,000	749,125	91,299
Greater Vallejo Recreation District	850,000			220,000	630,000
Dixon Unif.Sch.Dist.Lib.District	16,526		10,000	6,550	(24)
Vacaville Unified District Library:					
General	1,203				1,203
Debt Service	744				744
Bay Area Air Quality Mgmt District	7,489			5,137	2,352
Ulatis Resource Conservation Dist	76,914		25,200		51,714
Dixon Resource Conservation Dist	222,745		54,574	2,561	165,610
Suisun Resource Conservation Dist	40,871			50	40,821
Suis-Ffld Sewer Debt Service	1,016				1,016
Total	4,069,019		141,609	1,385,585	2,541,825

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9807
FUND 0127

COUNTY OF SOLANO
STATE OF CALIFORNIA
CORDELIA FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
GENERAL	311,334,340	7,178,421	.25 %	2 %				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	57,522	74,679	98,706	98,706	
9011 Supplemental Roll	-0-	4,381	4,624	4,624	
9020 Property Taxes-Current Unsecured	5,890	7,490	5,310	5,310	
9021 Taxes-Special District Augmentation	32,858	34,643	32,850	32,850	
9110 Taxes-Secured Del Roll	-0-	(391)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	248	346	-0-	-0-	
9410 Interest Income	12,744	12,964	6,000	6,000	
9429 Building Rental - Other	10,740	9,440	5,000	5,000	
9507 State					
9507 State Reimbursed Mandated Costs	(17)	240	-0-	-0-	
9512 Homeowners Property Tax Relief	6,332	6,641	7,264	7,264	
9513 Business Inventory Tax Relief	5,228	904	-0-	-0-	
9518 State Highway Rentals	4	5	-0-	-0-	
9523 Other	41,074	34,632	44,800	44,800	
9701 Miscellaneous Sales - Taxable	100	-0-	-0-	-0-	
9717 Other Revenue Non-Operating	1,527	1,776	1,000	1,000	
9750 Sale of Real Property	-0-	210	2,400	2,400	
Total Revenue	174,250	187,960	207,954	207,954	
Fund Balance Available	11,500	10,315	12,287	12,287	
Total Sources	185,750	198,275	220,241	220,241	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9807 CORDELIA FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPE BENEFITS	63,358	57,000	56,534	59,700	59,700	59,700	1
02000	SERVICES & SUPPLIES	56,293	52,615	53,902	66,165	66,165	66,165	1
03000	OTHER CHARGES	4,950	5,625	2,800	5,750	5,750	5,750	1
04000	FIXED ASSETS	7,126	84,705	55,754	88,626	88,626	88,626	1
TOTAL:		131,727	199,945	168,990	220,241	220,241	220,241	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9809
FUND 0129

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	126,677,887	4,094,065	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	40,216	43,740	55,666	55,666	
9011 Supplemental Roll	-0-	3,882	3,817	3,817	
9020 Property Taxes-Current Unsecured	5,827	6,637	2,955	2,955	
9021 Taxes-Special District Augmentation	60,607	52,452	51,659	50,184	
9110 Property Taxes-Secured Del. Roll	-0-	(362)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	249	321	-0-	-0-	
9194 Tax Protest Payment	-0-	-0-	-0-	5,548	
9410 Interest Income	1,529	560	100	1,616	
9429 Building Rental - Other	7,484	6,511	6,000	6,000	
9507 State Reimbursement - Mandated Costs	-0-	496	50	50	
9512 Homeowners Property Tax Relief	6,058	5,884	5,923	5,923	
9513 Business Inventory Tax Relief	4,867	854	-0-	-0-	
9518 State Highway Rentals	4	5	-0-	-0-	
9714 Other Revenue - Operating	37	50	-0-	-0-	
9717 Other Revenue	1,631	20	-0-	-0-	
9730 Donations & Contributions	-0-	105	-0-	-0-	
9751 Sale of Personal Property	-0-	4,382	-0-	-0-	
9755 Gain from Sale of Autos & Trucks	270	3,000	-0-	-0-	
Total Revenue	128,779	128,537	126,170	131,759	
Fund Balance Available	9,567	5,995	10,274	10,274	
Total Sources	138,346	134,532	136,444	142,033	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9309 ELMIRA FIRE DISTRICT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUN
01000 SALARIES & EMPE BENEFITS	32,900	46,430	51,579	50,736	50,736	50,736	1
02000 SERVICES & SUPPLIES	84,457	65,940	61,539	67,398	67,398	67,398	1
03000 OTHER CHARGES	2,801	3,100	2,521	2,450	2,450	2,450	129
04000 FIXED ASSETS	12,162	13,500	14,619	21,449	21,449	21,449	129
TOTAL:	132,320	128,970	130,258	142,033	142,033	142,033	

STATE CONTROLLER
COUNTY BUDGET ACT (1981)
DEPT 9821
FUND 0019

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	899,356	253,558	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	3,662	6,379	6,110	6,110	
9011 Supplemental Roll	-0-	312	285	285	
9020 Property Taxes-Current Unsecured	312	533	(1,060)	(1,060)	
9021 Taxes-Special District Augmentation	3,148	3,319	2,970	2,970	
9110 Property Taxes-Secured Del Roll	-0-	(23)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	17	20	-0-	-0-	
9199 Taxes-Other	50,000	-0-	-0-	-0-	
9410 Interest Income	1,773	1,550	1,500	1,500	
9512 Homeowners Property Tax					
9512 Homeowners Property Tax Relief	369	472	436	436	
9513 Business Inventory Tax Relief	302	-0-	-0-	-0-	
9569 State Aid - Other	14,432	-0-	-0-	-0-	
Total Revenue	74,015	12,562	10,241	10,241	
Fund Balance Available	23,998	23,701	10,666	10,666	
Total Sources	98,013	36,263	20,907	20,907	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9821 COLLINSVILLE LEV DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUN
02000 SERVICES & SUPPLIES	68,311	30,183	19,658	20,657	20,657	20,657	
03000 OTHER CHARGES	6,000	6,000	6,000	250	250	250	
TOTAL:	74,311	36,183	25,658	20,907	20,907	20,907	

STATE CONTROLLER
COUNTY BUDGET ACT (1981)

DEPT VARIOUS
FUND 0022

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLOOD CONT. **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,653,828,270	86,597,115	%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19__-__	19__-__	19__-__	1985 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured				176,526	
9011 Supplemental Roll				5,563	
9020 Property Taxes-Current Unsecured				7,213	
9021 Taxes-Special District Augmentation				102,600	
9275 Septic Service Permits				5,000	
9276 Septic Dumping Fees				5,000	
9410 Interest				75,000	
9431 Agricultural Leases				80,000	
9512 Homeowners				8,725	
9629 Sewer Service Charge				4,000,000	
9638 Engr Service Fees				1,000	
9653 Other				15,000	
9659 Utility Maint. Serv.				450,000	
9660 Sewer Constr. - Private				1,000	
9702 Miscellaneous Sales				1,000	
9714 Other Revenue				10,000	
9717 Non-Operating - Other				8,099,780	
9730 Revenue - Other Agencies				142,365	
Total Revenue				13,185,772	
Fund Balance Available				901,318	
Total Sources		201		14,087,090	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

Dept. Various
Fund 0022

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLOOD CONTROL DISTRICT BUDGET DETAIL
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FO
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☐
Other ☐

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Analysis of Requirements by Object Class (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditure 19____-____ (9)	Expenditures Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted By Board (11)	Fund Identification—Other Than G (12)
Appropriations					
1000 Salaries & Employee Benefits				2,023,083	
2000 Services & Supplies				4,541,532	
3000 Other Charges				998,380	
4000 Fixed Assets				6,994,280	
5000 Expenditure Transfers & Reimbursements				(1,105,500)	
6000 Contingencies & Reserves				635,315	
Total Appropriations				14,087,090	
Provisions for Reserves				-0-	
Total Requirements				14,087,090	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT
FUND 0285

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEJO SANITATION & FLOOD CONTROL DEBT SERVICE **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
DEBT SERVICE	459,261,560	2,859,169	%	%	328,432		328,432	.0008
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 -	19 -	19 -	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes - Current Secured				328,432	
9410 Interest				10,000	
Total Revenue				338,432	
Fund Balance Available				166,174	
Total Sources				504,606	
Appropriations					
3000 Other Charges				358,260	
6000 Contingencies & Reserves				146,346	
Total Requirements				504,606	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

FUND 0201

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION DISTRICT #2098 **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	12,386,403	669,294	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured				9,793	
9011 Supplemental Roll				304	
9020 Property Taxes-Current Unsecured				532	
9021 Taxes-Special District Augmentation				-0-	
9194 Tax Protest Release				14,761	
9410 Interest Income				5,834	
9512 Homeowners Tax Relief				462	
Total Revenue				31,686	
Fund Balance Available				23,499	
Total Sources				55,185	
APPROPRIATIONS				APPROVED/ ADOPTED BY BOARD	
3000 Other Charges				55,185	
Total Appropriations				55,185	

STATE CONTROLLER
COUNTY BUDGET ACT (1981)
DEPT: Trust
FUND: 0007

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 -86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	7,287,332,139	402,909,883	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19____-____	19____-____	19____-____	19 85 . 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured				344,225	
9011 Supplemental Roll				23,762	
9020 Property Taxes-Current Unsecured				24,646	
9021 Taxes-Special District Augmentation				122,017	
9194 Taxes-Protest Release				63,637	
9410 Interest Income				27,309	
9512 Homeowners Property Tax Relief				25,243	
9691 Other Miscellaneous Service Charges				56,588	
Total Revenue				687,427	
Fund Balance Available				199,477	
Total Sources				886,904	
APPROPRIATIONS					
1000 Salaries & Employee Benefits				437,516	
2000 Services & Supplies				140,536	
4000 Fixed Assets				31,500	
6000 Contingencies & Reserves				277,352	
Total Appropriations				886,904	

STATE CONTROLLER
COUNTY BUDGET ACT (1981)

DEPT 9854
FUND 0176

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA CEMETERY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	107,643,939	3,996,325	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	8,635	13,477	18,242	18,242	
9011 Supplemental Roll	-0-	983	827	827	
9020 Property Taxes-Current Unsecured	1,076	1,680	960	960	
9021 Special District Augmentation	9,838	1,663	-0-	-0-	
9110 Taxes-Secured Del Roll	-0-	(71)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	50	63	-0-	-0-	
9194 Tax Protest Payment	-0-	-0-	-0-	20,019	
9410 Interest Income	486	327	-0-	5,471	
9507 State Reimb. Mandated Costs	-0-	46	-0-	-0-	
9512 Homeowners Property Tax Relief	1,197	1,490	1,246	1,246	
9513 Business Inventory Tax Relief	952	-0-	-0-	-0-	
9692 Opening & Closing of Graves	555	330	600	600	
9714 Other Revenue Operating	94	301	150	150	
9717 Other Revenue Non-Operating	-0-	387	150	150	
9753 Sale of Cemetery Lots	100	1,700	200	200	
Total Revenue	22,983	22,376	22,375	47,865	
Fund Balance Available	650	2,148	439	439	
Total Sources	23,633	24,524	22,814	48,304	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

Dept: 9854 MONTEZUMA CEMETERY DIST

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000 SALARIES & EMPE BENEFITS	14,439	16,591	5,336	15,859	15,859	15,859	176
02000 SERVICES & SUPPLIES	6,867	6,842	15,149	8,345	8,345	8,345	176
03000 OTHER CHARGES	17	25	12				176
04000 FIXED ASSETS	150	693	3,599				176
TOTAL:	21,472	24,151	24,096	24,204	24,204	24,204	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9855
FUND 0177

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	443,321,075	43,114,769	.25%	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	1984 - 85	1985 - 86	1985 - 86	
(1) Revenue	(2)	(3)	(4)	(5)	(6)
9010 Property Taxes-Current Secured	73,399	76,670	99,380	99,380	
9011 Supplemental Roll	-0-	3,645	3,417	3,417	
9020 Property Taxes-Current Unsecured	5,481	6,232	5,386	5,386	
9021 Special District Augmentation	2,755	-0-	-0-	-0-	
9110 Taxes-Secured Del Roll	-0-	(393)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	259	348	-0-	-0-	
9194 Taxes-Protest Release	-0-	18,612	113,763	113,763	
9410 Interest Income	1,780	20,198	51,090	51,090	
9507 State Reimb. Mandated Costs	23	147	-0-	-0-	
9512 Homeowners Property Tax Relief	6,408	5,525	5,258	5,258	
9513 Business Inventory Tax Relief	5,266	959	-0-	-0-	
9518 State Highway Rentals	4	5	-0-	-0-	
9692 Opening & Closing of Graves	4,315	6,585	9,000	9,000	
9714 Other Revenue - Operating	554	725	500	500	
9753 Sale of Cemetery Lots	-0-	-0-	7,500	7,500	
Total Revenue	100,244	139,258	295,294	295,294	
Fund Balance Available	7,086	18,760	25,670	25,670	
Total Sources	107,330	158,018	320,964	320,964	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STAT CONTROLLER
COUNTY BUDGET ACT

Dept: 2835 RIO VISTA CEMETERY DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000 SALARIES & EMPL BENEFITS	62,545	64,765	66,209	75,900	75,900	75,900	177
02000 SERVICES & SUPPLIES	20,459	23,411	21,022	31,850	31,850	31,850	177
03000 OTHER CHARGES			26				177
04000 FIXED ASSETS	2,170	10,000	1,207	25,000	25,000	25,000	177
06000 CONTINGENCIES & RESERVES		6,000		436	436	436	177
TOTAL:	85,174	109,176	88,465	133,186	133,186	133,186	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9856
FUND 0178

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	349,276,655	16,038,731	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	23,878	24,211	28,753	28,753	
9011 Supplemental Taxes	-0-	465	1,399	1,399	
9020 Property Taxes-Current Unsecured	1,488	2,212	2,169	2,169	
9021 Special District Augmentation	14,560	20,351	17,725	17,725	
9110 Taxes-Sec Del Roll	-0-	(106)	-0-	-0-	
9130 Prop Taxes - Prior Unsecured	67	94	-0-	-0-	
9199 Taxes - Other	2	-0-	-0-	-0-	
9410 Interest Income	2,665	3,438	4,000	4,000	
9429 Building Rental - Other	300	300	300	300	
9507 State Reimbursement Mandated Costs	(6)	119	-0-	-0-	
9512 Homeowners Property Tax Relief	1,715	1,961	2,206	2,206	
9513 Business Inventory Tax Relief	1,418	-0-	-0-	-0-	
9518 State Highway Rentals	1	1	-0-	-0-	
9692 Opening & Closing of Graves	2,800	3,925	4,000	4,000	
9717 Other Revenue - Non-Operating	46	530	-0-	-0-	
9740 Insurance Proceeds	436	-0-	-0-	-0-	
9753 Sale of Cemetery Lots	7,550	3,375	4,000	4,000	
Total Revenue	56,920	60,876	64,552	64,552	
Fund Balance Available	6,659	9,680	1,444	2,106	
Total Sources	63,579	70,556	65,996	66,658	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 3856 ROCKVILLE CEMETERY DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPL BENEFITS	25,705	29,205	23,016	30,461	30,461	30,461	178
02000	SERVICES & SUPPLIES	11,844	11,391	7,138	15,315	15,315	15,315	178
04000	FIXED ASSETS	4,165	19,300	19,319	19,882	19,882	19,882	178
06000	CONTINGENCIES & RESERVES		1,000		1,000	1,000	1,000	178
TOTAL:		41,714	60,896	55,033	66,658	66,658	66,658	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9857
FUND 0179

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 . 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	542,763,590	28,208,258	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues 19 83 . 84	Actual ☒ Estimated ☐ Revenues 19 84 . 85	Revenue Estimates Requested ☒ Recommended ☐ 19 85 . 86	Estimated Revenue Approved 19 85 . 86	Fund Identification—Other Than General
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	79,477	82,053	89,645	89,645	
9011 Supplemental Roll	-0-	3,396	3,157	3,157	
9020 Property Taxes-Current Unsecured	4,903	5,806	3,654	3,654	
9021 Special District Augmentation	17,117	18,048	7,507	-0-	
9110 Taxes-Secured Del Roll	-0-	(354)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	233	313	200	200	
9194 Tax Protest Payments	-0-	-0-	-0-	39,682	
9199 Taxes-Other	14	-0-	-0-	-0-	
9410 Interest Income	10,371	13,789	10,000	20,844	
9507 State Reimbursement Mandated Costs	13	92	-0-	-0-	
9512 Homeowners Property Tax Relief	5,771	5,147	4,849	4,849	
9513 Business Inventory Tax Relief	4,738	856	-0-	-0-	
9518 State Highway Rentals	3	5	-0-	-0-	
9691 Other Miscellaneous Service Charges	10,718	9,732	10,000	10,000	
9692 Opening & Closing of Graves	8,270	7,835	7,000	7,000	
9714 Other Revenue-Operating	170	421	500	500	
9717 Other Revenue-Non-Operating	120	101	100	100	
9753 Sale of Cemetery Lots	5,405	6,320	5,000	5,000	
Total Revenue	147,323	153,560	141,612	184,631	
Fund Balance Available	51,451	42,393	97,459	97,459	
Total Sources	198,774	195,953	239,071	282,090	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 3857 SILVEYVILLE CEMETERY

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPE BENEFITS	56,479	68,440	52,505	65,600	65,600	65,600	179
02000	SERVICES & SUPPLIES	35,572	37,861	35,081	48,338	48,338	48,338	179
03000	OTHER CHARGES	114	123	125	125	125	125	179
04000	FIXED ASSETS	9,638	79,091	10,787	120,000	120,000	120,000	179
TOTAL:		101,803	185,515	98,498	234,063	234,063	234,063	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9858
FUND 0180

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD CEMETERY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY R. P. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,675,741,781	93,148,502	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	68,165	74,277	80,108	80,108	
9011 Supplemental Roll	-0-	2,201	2,943	2,943	
9020 Property Taxes-Current Unsecured	4,288	3,234	2,957	2,957	
9110 Taxes-Secured Del. Roll	-0-	(274)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	215	243	-0-	-0-	
9410 Interest Income	20,482	16,096	16,000	16,000	
9507 State Reimbursed Mandated Costs	-0-	411	-0-	-0-	
9512 Homeowners Property Tax Relief	4,444	4,403	4,591	4,591	
9513 Business Inventory Tax Relief	3,670	695	-0-	-0-	
9518 State Highway Rentals	3	4	-0-	-0-	
9692 Opening & Closing of Graves	19,860	16,935	21,000	21,000	
9717 Other Revenue - Non-Operating	1,230	10	-0-	-0-	
9730 Donations & Contributions	-0-	15,000	-0-	-0-	
Total Revenue	122,357	133,235	127,599	127,599	
Fund Balance Available	260,227	62,737	107,721	107,721	
Total Sources	382,584	195,972	235,320	235,320	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9856 SUI-FAIR CEMETERY DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000 SALARIES & EMPL BENEFITS	108,169	121,150	127,934	142,500	142,500	142,500	180
02000 SERVICES & SUPPLIES	38,163	44,350	74,425	56,320	56,320	56,320	180
04000 FIXED ASSETS	9,491	20,593	33,132	36,500	36,500	36,500	180
TOTAL:	154,823	186,093	135,291	235,320	235,320	235,320	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9859
FUND 0181

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE-ELMIRA CEMETERY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,279,527,450	54,420,796	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	71,530	76,883	83,910	83,910	
9011 Supplemental Roll	-0-	2,625	3,050	3,050	
9020 Property Taxes-Current Unsecured	4,443	4,924	3,603	3,603	
9021 Special District Augmentation	3,935	4,149	3,817	3,817	
9110 Taxes-Secured Del. Roll	-0-	(282)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	233	249	-0-	-0-	
9410 Interest Income	63,274	66,157	68,000	68,000	
9507 State Reimbursement Mandated Costs	7	250	-0-	-0-	
9512 Homeowners Property Tax Relief	4,578	4,579	4,755	4,755	
9513 Business Inventory Tax Relief	3,766	663	-0-	-0-	
9518 State Highway Rentals	3	4	-0-	-0-	
9691 Other Misc. Service Charges	-0-	25	-0-	-0-	
9692 Opening & Closing of Graves	16,620	22,045	22,000	22,000	
9701 Miscellaneous Sales-Taxable	21,750	22,800	22,000	22,000	
9717 Other Revenue-Non-Operating	133	2,382	-0-	-0-	
9740 Insurance Proceeds	254	-0-	-0-	-0-	
9750 Sale of Real Property	1,190	-0-	-0-	-0-	
9753 Sale of Cemetery Lots	17,755	27,435	24,000	24,000	
9754 Reimbursement Other Agencies	-0-	-0-	72,197	72,197	
Total Revenue	209,471	234,888	307,332	307,332	
Fund Balance Available	409,892	15,272	91,299	91,299	
Total Sources	619,363	250,160	398,631	398,631	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 1?

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9859 VACA-ELMIRA CEMETERY DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPL BENEFITS	71,766	87,800	30,134	113,518	113,518	113,518	181
02000	SERVICES & SUPPLIES	35,520	54,710	45,412	68,113	68,113	68,113	181
03000	OTHER CHARGES			10,000				181
04000	FIXED ASSETS	46,782	79,873	33,162	217,000	217,000	217,000	181
TOTAL:		154,068	222,383	168,708	398,631	398,631	398,631	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT: TRUST
FUND: 0018

COUNTY OF SOLANO
STATE OF CALIFORNIA
GREATER VALLEJO RECREATION **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 1985 -86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K. P. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,654,953,518	86,609,170	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues 19____-____	Actual ☐ Estimated ☐ Revenues 19____-____	Revenue Estimates Requested ☐ Recommended ☐ 19____-____	Estimated Revenue Approved 19 85 - 86	Fund Identification—Other Than General
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured				718,038	
9011 Supplemental Roll				35,533	
9020 Property Taxes-Current Unsecured				39,411	
9021 Special District Augmentation				357,498	
9410 Interest Income				35,000	
9512 Homeowners Property Tax Relief				28,945	
9513 Business Inventory Tax Relief				-0-	
9523 Other				432,040	
9648 Recreation Service Charges				253,300	
Total Revenue				1,899,765	
Fund Balance Available				630,000	
Total Sources				2,529,765	
APPROPRIATIONS					
1000 Salaries & Employee Benefits				1,524,400	
2000 Services & Supplies				500,690	
4000 Fixed Assets				50,450	
6000 Reserves & Contingencies				454,225	
Total Requirements				2,529,765	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9886
FUND 0426

COUNTY OF SOLANO

DIXON UNIFIED SCHOOL DISTRICT LIBRARY

STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL

BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	542,763,590	28,208,258	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	48,887	51,803	62,097	62,097	
9011 Supplemental Roll	-0-	3,488	3,240	3,240	
9020 Property Taxes-Current Unsecured	4,925	5,964	3,330	3,330	
9021 Special District Augmentation	35,415	54,128	88,200	88,200	
9110 Taxes-Secured Del. Roll	-0-	(365)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	231	323	-0-	-0-	
9194 Tax Protest Release	-0-	-0-	-0-	28,743	
9199 Taxes - Other	9	-0-	-0-	-0-	
9410 Interest Income	2,813	1,524	1,500	9,355	
9507 State Reimbursement - Mandated Costs	1	26	-0-	-0-	
9512 Homeowners Property Tax Relief	5,945	5,288	4,976	4,976	
9513 Business Inventory Tax Relief	4,878	881	-0-	-0-	
9518 State Highway Rentals	3	5	-0-	-0-	
9569 State Aid - Other	2,803	5,667	12,000	12,000	
9603 Photocopy Fees	2,120	2,092	2,000	2,000	
9605 Library Fines	1,861	2,100	2,000	2,000	
9714 Other Revenue - Operating	91	428	-0-	-0-	
9730 Donations & Contributions	140	1,368	-0-	-0-	
Total Revenue	110,122	134,720	179,343	215,941	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT. 9886
FUND 0426

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON LIBRARY **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 1985 - 86

DISTRICT BUDGET FOR
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☐
Other ☐

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Analysis of Requirements by Object Class (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditure 19____-____ (9)	Expenditures Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted By Board (11)	Fund Identification—Other Than G (12)
Appropriations					
1000 Salaries & Employee Benefits				111,000	
2000 Services & Supplies				53,780	
3000 Other Charges				200	
4000 Fixed Assets				600	
6000 Contingencies				220	
Total Appropriations				165,800	
Provisions for Reserves				50,117	
Total Requirements				215,917	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9887
FUND 0427

COUNTY OF SOLANO

VACAVILLE
SCHOOL DISTRICT LIBRARY

STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL

BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	1,279,910,787	54,420,796	.25%	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	228,365	249,080	276,115	276,115	
9011 Supplemental Roll	-0-	8,644	10,381	10,381	
9020 Property Taxes-Current Unsecured	14,625	16,454	11,307	11,307	
9021 Special District Augmentation	75,553	79,658	78,114	78,114	
9110 Taxes-Secured Delinquency Roll	-0-	(934)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	752	827	-0-	-0-	
9410 Interest Income	4,025	823	-0-	-0-	
9512 Homeowners Property Tax Relief	15,195	15,420	16,215	16,215	
9513 Business Inventory Tax Relief	12,498	2,193	-0-	-0-	
9518 State Highway Rentals	9	13	-0-	-0-	
Total Revenue	351,022	372,178	392,132	392,132	
Fund Balance Available	7,364	188	1,203	1,203	
Total Sources	358,386	372,366	393,335	393,335	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9887
FUND 0427

COUNTY OF SOLANO

VACAVILLE
SCHOOL DISTRICT LIBRARY

STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL

BUDGET FOR FISCAL YEAR 19 85-86

DISTRICT BUDGET FOR
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K/P WESTERN ELECTIONS 81127

Analysis of Requirements by Object Class (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditure 19____-____ (9)	Expenditures Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted By Board (11)	Fund Identification—Other Than Ge (12)
Appropriations					
2000 Services & Supplies				393,335	
Total Appropriations				393,335	
Provisions for Reserves				-0-	
Total Requirements				393,335	

STATE CONTROLLER
COUNTY BUDGET ACT (1981)
DEPT 9888
FUND 0452

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE SCHOOL DISTRICT LIBRARY
DISTRICT BUDGET DETAIL
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
DEBT SERVICE	1,279,910,787	54,420,796	.25%	2 %	33,235	1,016	34,251	.0026
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	1984 - 85	1985 - 86	1985 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	36,416	31,073	31,500	31,500	
9011 Supplemental Roll	1,205	1,292	-0-	-0 -	
9020 Property Taxes-Current Unsecured	766	1,736	1,016	1,016	
9110 Taxes-Secured Del. Roll	-0-	8	-0-	-0-	
9130 Property Taxes-Prior Unsecured	42	15	-0-	-0-	
9410 Interest Income	17	(17)	-0-	-0-	
9512 Homeowners Property Tax Relief	2,391	1,830	1,735	1,735	
Total Revenue	40,837	35,937	34,251	34,251	
Fund Balance Available	430	2,183	744	744	
Total Sources	41,267	38,120	34,995	34,995	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9888
FUND 0452

COUNTY OF SOLANO

VACAVILLE SCHOOL DISTRICT LIBRARY

STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL

BUDGET FOR FISCAL YEAR 1985 - 86

DISTRICT BUDGET FOR

SCHEDULE 13

GOVERNING BOARD
Board of Supervisors ☐
Other ☒

PRINTED BY K. P. WESTERN ELECTIONS 81127

Analysis of Requirements by Object Class (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditure 19____-____ (9)	Expenditures Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted By Board (11)	Fund Identification—Other Than Ge (12)
Appropriations					
3000 Other Charges				34,995	
Total Appropriations				34,995	
Provisions for Reserves				-0-	
Total Requirements				34,995	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9851
FUND 0048

COUNTY OF SOLANO

BAY AREA AIR QUALITY MANAGEMENT

STATE OF CALIFORNIA

DISTRICT BUDGET DETAIL

BUDGET FOR FISCAL YEAR 19 85 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	4,921,413,664	274,030,895	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 . 84	19 84 . 85	19 85 . 86	19 85 . 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	46,202	101,847	110,829	110,829	
9011 Supplemental Roll	-0-	3,143	3,656	3,656	
9020 Property Taxes-Current Unsecured	5,218	4,968	4,950	4,950	
9110 Taxes-Secured Delinquency Roll	-0-	(337)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	250	298	-0-	-0-	
9194 Tax Protest Release	-0-	-0-	-0-	2,334	
9410 Interest Income	-0-	-0-	-0-	638	
9512 Homeowners Property Tax Relief	5,463	5,508	5,697	5,697	
9513 Business Inventory Tax Relief	4,504	-0-	-0-	-0-	
9518 State Highway Rentals	3	5	-0-	-0-	
Total Revenue	61,640	115,432	125,132	128,104	
Fund Balance Available	881	(1,247)	2,352	2,352	
Total Sources	62,521	114,185	127,484	130,456	225

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9851
FUND 0048

COUNTY OF SOLANO
STATE OF CALIFORNIA
BAY AREA AIR QUALITY MANAGEMENT **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 1985-86

DISTRICT BUDGET FOR
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☐
Other ☒

PRINTED BY K/P WESTERN ELECTIONS 81127

Analysis of Requirements by Object Class (7)	Actual Expenditures 19____-____ (8)	Actual ☐ Estimated ☐ Expenditure 19____-____ (9)	Expenditures Estimates Requested ☐ Recommended ☐ 19____-____ (10)	Approved/Adopted By Board (11)	Fund Identification—Other Than Ge (12)
Appropriations					
3000 Other Charges				130,456	
Total Appropriations				130,456	
Provisions for Reserves				-0-	
Total Requirements				130,456	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9824
FUND 0025

COUNTY OF SOLANO
STATE OF CALIFORNIA
ULATIS RESOURCES CONSERV. **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	302,544,099	112,205	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	14,894	16,313	17,992	17,992	
9011 Supplemental Roll	-0-	520	561	561	
9020 Property Taxes-Current Unsecured	796	945	796	796	
9021 Special District Augmentation	1,377	1,452	17,100	17,100	
9110 Taxes-Secured Del Roll	-0-	(50)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	39	45	-0-	-0-	
9410 Interest Income	4,023	5,263	4,500	4,500	
9415 Equipment Rental	-0-	-0-	438	438	
9512 Homeowners Property Tax Relief	828	839	876	876	
9513 Business Inventory Tax Relief	681	-0-	-0-	-0-	
9714 Other Revenue - Operating	4,344	-0-	-0-	-0-	
9717 Other Revenue - Non-Operating	106	-0-	-0-	-0-	
9754 Reimbursement - Other Agencies/Funds	1,968	656	-0-	-0-	
Total Revenue	29,056	25,983	42,263	42,263	
Fund Balance Available	35,552	31,638	51,714	51,714	
Total Sources	64,608	57,621	93,977	93,977	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 2824 ULATIS RES CONS DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details	ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUN
01000 SALARIES & EMPL BENEFITS	462	1,000	964	21,000	21,000	21,000	
02000 SERVICES & SUPPLIES	17,303	31,000	5,044	30,580	30,580	30,580	
04000 FIXED ASSETS		22,317		33,000	33,000	33,000	
06000 CONTINGENCIES & RESERVES		5,418		9,397	9,397	9,397	
TOTAL:	17,765	59,736	5,908	93,977	93,977	93,977	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9823
FUND 0024

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON RESOURCE CONSERVATION **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K-P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	170,215,688	289,226	.25 %	2 %				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	15,718	15,640	14,711	14,711	
9011 Supplemental Roll	-0-	514	454	454	
9020 Property Taxes-Current Unsecured	753	895	799	799	
9110 Taxes-Secured Delinquent Roll	33	(10)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	34	51	-0-	-0-	
9194 Tax Protest Payments	-0-	-0-	-0-	11,414	
9410 Interest Income	14,780	16,584	13,119	13,119	
9507 State Reimbursed Mandated Costs	-0-	4	-0-	-0-	
9512 Homeowners Property Tax Relief	901	762	694	694	
9513 Business Inventory Tax Relief	895	30	-0-	-0-	
9518 State Highway Rentals	-0-	1	-0-	-0-	
9523 Other	-0-	5	-0-	-0-	
9730 Donations & Contributions	26,526	23,024	24,000	24,000	
Total Revenue	59,640	57,500	65,191	65,191	
Fund Balance Available	122,668	137,726	165,610	165,610	
Total Sources	182,308	195,226	230,801	230,801	

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 13

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9823 DIXON RES CONS DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPE BENEFITS	2,274	2,374	1,981	2,374	2,374	2,374	
02000	SERVICES & SUPPLIES	20,107	167,565	26,636	167,565	167,565	167,565	
03000	OTHER CHARGES		1,005	1,000	1,005	1,005	1,005	
06000	CONTINGENCIES & RESERVES		16,900					
TOTAL:		22,381	187,844	29,617	170,944	170,944	170,944	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT 9822
FUND 0023

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN RESOURCE CONSERVATION **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K. P. WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
GENERAL	111,118,551	21,573	.25 %	2%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☒ Estimated ☐ Revenues	Revenue Estimates Requested ☒ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 83 - 84	19 84 - 85	19 85 - 86	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured	2,388	2,583	3,000	3,000	
9011 Supplemental Roll	-0-	89	91	91	
9020 Property Taxes-Current Unsecured	134	152	161	161	
9021 Special District Augmentation	14,307	-0-	-0-	-0-	
9110 Taxes-Secured Del Roll	-0-	(8)	-0-	-0-	
9130 Property Taxes-Prior Unsecured	7	7	-0-	-0-	
9194 Tax Protest Payment	-0-	-0-	-0-	1,551	
9410 Interest Income	1,343	3,359	1,500	1,924	
9507 State Reimbursement-Mandated Costs	-0-	34	-0-	-0-	
9512 Homeowners Property Tax Relief	135	134	141	141	
9513 Business Inventory Tax Relief	114	-0-	-0-	-0-	
9569 State Aid - Other	103,885	98,433	252,000	252,000	
Total Revenue	122,313	104,783	256,893	258,868	
Fund Balance Available	15,691	18,510	40,821	40,821	
Total Sources	138,004	123,293	297,714	299,689	

STATE CONTROLLER
COUNTY BUDGET ACT

Dept: 9822 SUISUN RES CONS DIST

BUDGET FOR THE FISCAL YEAR 1985-1986

Operating Details		ACTUAL EXPENDITURES 1983-1984	BUDGETED YEAR ENDING 1984-1985	ACT/EST EXPENDITURES 1984-1985	EXPENDITURE REQUESTED 1985-1986	ACTION BY BOARD OF SUPV. APPROVED PROPOSED 1985-1986	ADOPTED FINAL 1985-1986	FUND
01000	SALARIES & EMPE BENEFITS	69,783	49,842	35,200	57,090	57,090	57,090	23
02000	SERVICES & SUPPLIES	44,622	34,095	40,759	196,832	196,832	196,832	23
03000	OTHER CHARGES	1,079						23
04000	FIXED ASSETS		13,950	9,466	1,500	1,500	1,500	23
06000	CONTINGENCIES & RESERVES		6,430					23
TOTAL:		115,484	104,317	86,425	255,422	255,422	255,422	

STATE CONTROLLER
COUNTY BUDGET ACT
(1981)

DEPT: TRUST FUND
FUND: 0276

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD SEWER **DISTRICT BUDGET DETAIL**
BUDGET FOR FISCAL YEAR 19 85 - 86

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

PRINTED BY K/P WESTERN ELECTIONS 81127

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
DEBT SERVICE	1,850,109,283	107,128,085	.25 %	2 %	201,882	6,172	208,054	.0128
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Analysis of Revenue by Source	Actual Revenues	Actual ☐ Estimated ☐ Revenues	Revenue Estimates Requested ☐ Recommended ☐	Estimated Revenue Approved	Fund Identification—Other Than General
	19 -	19 -	19 -	19 85 - 86	
(1)	(2)	(3)	(4)	(5)	(6)
Revenue					
9010 Property Taxes-Current Secured				190,668	
9011 Supplemental Roll				-0-	
9020 Property Taxes-Current Unsecured				6,172	
9110 Taxes-Secured Del Roll				-0-	
9130 Property Taxes-Prior Unsecured				-0-	
9410 Interest Income				-0-	
9512 Homeowners Property Tax Relief				11,214	
Total Revenue				208,054	
Fund Balance Available				1,016	
Total Sources				209,070	
Appropriations					
3000 Other Charges				209,070	
Total Appropriations				209,070	
Provisions for Reserves				-0-	
Total Requirements				209,070	

State Controller
County Budget Act
1964

District Budget Form
Schedule 14
Governing Board:
Board of Supervisors ( )
Other (X)

COUNTY OF SOLANO
STATE OF CALIFORNIA
Detail of Provisions for Reserves of Special Districts
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1985-86

DESCRIPTION - PURPOSE	Reserve Balance as of 6/30/85	Amount made Available for Financing by Cancellation: Requested ( ) Recommended ( )	Amount made Available for Financing by Cancellation: Approved/Adopted by the Governing Board	Increases or New Reserves to be Provided in Budget Year: Requested ( ) Recommended ( )	Increases or New Reserves to be Provided in Budget Year: Approved/Adopted by the Governing Board	Reserve for Budget Year	FUND
Cordelia Fire District:							
Reserve Future Equip Acq	161,825					161,825	0127
General Reserve	5,000					5,000	0127
Elmira Fire District:							
Reserve for Imprest Cash	300					300	0129
Reserve St Comp Ins	1,250					1,250	0129
Vallejo S & F Imprest Cash	600					600	0022
Montezuma Cem District:							
General Reserve	2,000				24,100	26,100	0176
Rio Vista Cemetery Dist:							
General Reserve	10,000				177,778	187,778	0177
Reserve Future Equip Acq	46,837				10,000	56,837	0177
Rockville Cemetery District							
Reserve Imprest Cash	50					50	0178
Reserve St Comp Ins	1,375					1,375	0178
General Reserve	500					500	0178
Reserve Future Cap Imprvts	48,959		9,285			39,674	0178
Silveyville Cemetery Dist:							
Reserve Imprest Cash	200					200	0179
General Reserve	20,335					20,335	0179
Reserve Future Cap Imprvts	92,047				48,027	140,074	0179
Suis-Fairfield Ceme Dist:							
General Reserve	7,000					7,000	0180
Reserve Future Cap Imprvts	165,000		106,996			58,004	0180
Vaca-Elmira Ceme Dist:							
Reserve Imprest Cash	300					300	0181
Reserve St Comp Ins	2,825					2,825	0181
General Reserve	7,000					7,000	0181
Res Future Cap Imprvts	746,000					746,000	0181
Gr.Vjo Rec Dist Gen Reserve	220,000					220,000	0018
Dixon Public Library:							
Imprest Cash	50					50	0426
General Reserve	10,000					10,000	0426
Reserve Fut.Equip Acq	6,500				50,117	56,617	0426
B.A.A.O.M.General Reserve	5,137					5,137	0048
Suisun Res Cons District:							
Imprest Cash	50					50	0023
General Reserve	-0-				44,267	44,267	0023
Dixon Res Cons Dist:							
General Reserve	54,574				59,857	114,431	0024
Res Future Equip Acq	2,561					2,561	0024
Ulatis Res Cons Dist:							
General Reserve	25,200					25,200	0025
Total	$ 1,643,475		$ 116,281		$ 414,146	$ 1,941,340	

EDUCATION - SCHOOLS

State Controller
County Budget Act
(1980)

DISTRICT BUDGET FORM
Schedule 11
Governing Board:
Board of Supervisors ( )
Other (X)

COUNTY OF SOLANO
State of California
Summary of Special District Budgets
For Fiscal year 1985-86

DISTRICT AND FUND	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions for Reserves (inc. or new reserve)	Total Requirements
School Bonds	1,814,149	3,469,933	-0-	5,284,082	3,338,050	1,946,032	5,284,082

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 85 . 86

BY PICANI CARLISLE GRAPHICS S.F. 83005

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 83 . 84		Actual/Estimated Expenditures 19 84 . 85		Requirements for Budget Year 19 85 . 86			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
BENICIA UNIFIED:								
1 Benicia Unified of 1968	16,500.00	65,000.00	13,250.00	65,000.00	10,000.00	65,000.00	3,375.00	78,375.00
2 Benicia Unified of 1972-A	80,085.00	60,000.00	76,785.00	65,000.00	73,210.00	70,000.00	-0-	143,210.00
3 Benicia Unified of 1972-B	151,775.00	100,000.00	144,775.00	100,000.00	137,775.00	100,000.00	217,137.50	454,912.50
4					220,985.00	235,000.00	220,512.50	676,497.50
DIXON UNIFIED:								
5 Dixon Unified of 1963	25.00	50,000.00						
6 Dixon Unified of 1967	2,960.00	20,000.00	2,220.00	20,000.00	1,480.00	20,000.00	-0-	21,480.00
7 Dixon Unified of 1968	20,510.00	40,000.00	18,590.00	40,000.00	16,630.00	40,000.00	-0-	56,630.00
8 Dixon Unified of 1976	55,765.00	40,000.00	53,955.00	40,000.00	51,847.50	50,000.00	-0-	101,847.50
9					69,957.50	110,000.00	-0-	179,957.50
10 FAIRIELD-SUISUN UNIFIED: Crystal Elementary of 1966-A	2,080.00	5,000.00	1,830.00	5,000.00	1,580.00	5,000.00	-0-	6,580.00
11 Fairfield Elementary of 1960	2,040.00	26,000.00	1,000.00	25,000.00	-0-	-0-	-0-	-0-
12 Fairfield Elementary of 1962-A	1,225.00	15,000.00	700.00	20,000.00	-0-	-0-	-0-	-0-
13 Fairfield Elementary of 1966-B	6,660.00	30,000.00	5,160.00	30,000.00	3,675.00	30,000.00	-0-	33,675.00
14 Fair-Suisun Unified of 1968-A	35,290.00	70,000.00	31,895.00	70,000.00	26,725.00	150,000.00	-0-	176,725.00
15 Fair-Suisun Unified of 1968-B	62,610.00	80,000.00	57,360.00	130,000.00	50,990.00	130,000.00	-0-	180,990.00
16 Falls Elementary of 1962	315.00	2,000.00	245.00	2,000.00	175.00	2,000.00	2,070.00	4,245.00
17 Falls Elementary of 1965-A	507.00	1,000.00	468.00	2,000.00	390.00	2,000.00	156.00	2,546.00
18 Green Valley Elem. of 1965-A	562.50	10,000.00	187.50	10,000.00	-0-	-0-	-0-	-0-
19 Armijo High of 1961	8,209.50	71,000.00	5,724.50	71,000.00	3,239.50	71,000.00	72,998.50	147,238.00
20 Armijo High of 1965-B	7,481.25	35,000.00	5,818.75	35,000.00	4,156.25	35,000.00	36,662.50	75,818.75
21 Armijo High of 1965-C	2,137.50	5,000.00	1,900.00	5,000.00	1,662.50	5,000.00	712.50	7,375.00
22 Armijo High of 1967-A	14,730.00	25,000.00	13,580.00	25,000.00	12,430.00	25,000.00	5,640.00	43,070.00
23					105,023.25	455,000.00	118,239.50	678,262.75
24								
25				236				
26								

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 85 86

PRINTED BY PICANT CARLISLE GRAPHICS S.F. 83008

MEANS OF FINANCING									
Fund Balance as of June 30, 19 85 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19____ (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Amount to be Raised by Current Property Tax Levy: Unsecured (17)	Amount to be Raised by Current Property Tax Levy: Secured (18)	Tax Rate on Secured Roll (19)
				4,250.00					
200,929.54			200,929.54	4,250.00	205,179.54	471,317.96	26,222.00	445,095.96	.0402
				69,279.00					
(353.74)			(353.74)	69,279.00	68,925.26	111,032.24	8,685.00	102,347.24	.0199
121,153.20			121,153.20	11,339.00	132,492.20	545,770.55	16,384.00	529,386.55	.0289

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 85 - 86

	DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 83 - 84		Actual/Estimated Expenditures 19 84 - 85		Requirements for Budget Year 19 85 - 86			
		Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	TRAVIS UNIFIED:								
1	Travis Unified of 1963-A	1,575.00	10,000.00	1,225.00	10,000.00	875.00	10,000.00	10,262.50	21,137.50
2	Travis Unified of 1963-C	112.50	5,000.00						
3	Travis Unified of 1968-A	4,500.00	10,000.00	3,750.00	20,000.00	2,750.00	20,000.00	-0-	22,750.00
4						3,625.00	30,000.00	10,262.50	43,887.50
	VACAVILLE UNIFIED:								
5	Elmira of 1959	135.00	3,000.00						
6	Vaca Valley Elem. of 1961-A	2,145.00	10,000.00	1,755.00	15,000.00	1,170.00	15,000.00	292.50	16,462.50
7	Vaca Valley Elem. of 1961-B	2,800.00	20,000.00	1,400.00	20,000.00	700.00	20,000.00	-0-	20,700.00
8	Vacaville Unified of 1966-A	23,000.00	120,000.00	18,200.00	120,000.00	13,400.00	120,000.00	4,300.00	137,700.00
9	Vacaville Unified of 1966-B	7,350.00	50,000.00	5,400.00	45,000.00	3,600.00	45,000.00	-0-	48,600.00
10	Vacaville Unified of 1966-C	12,250.00	25,000.00	11,000.00	25,000.00	9,750.00	25,000.00	4,250.00	39,000.00
11	Vacaville Unified of 1966-D	6,568.75	25,000.00	5,381.25	25,000.00	4,193.75	25,000.00	-0-	29,193.75
12	Vacaville Unified of 1966-E	19,125.00	45,000.00	16,875.00	45,000.00	14,625.00	45,000.00	-0-	59,625.00
13	Vacaville Unified of 1977	198,420.00	40,000.00	195,220.00	60,000.00	190,420.00	70,000.00	-0-	260,420.00
14						237,858.75	365,000.00	8,842.50	611,701.25
	WINTERS UNIFIED:								
15	Olive-Pleasants Vly of 1958	45.00	2,000.00						
16	SOLANO COMMUNITY COLLEGE:								
17	Solano Comm.College of 1968	310,250.00	1,000,000.00	261,550.00	1,200,000.00	205,600.00	1,300,000.00	1,588,175.00	3,093,775.00
18									
19	GRAND TOTAL	1,059,744.00	2,115,000.00	957,200.00	2,345,000.00	843,049.50	2,495,000.00	1,946,032.00	5,284,081.50
20									
21									
22									
23									
24									
25									
26									

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 85 - 86

PRINTED BY PISANI CARLISLE GRAPHICS S.F., 05005

MEANS OF FINANCING

Fund Balance as of June 30, 19 85 (10)	Less: Reserved Amounts: Interest & Principal Due & Unpaid June 30, 19____ (11)	Less: Reserved Amounts: Uncancelled General Reserves (12)	Fund Balance Available for Financing Budget Year Requirements (13)	Estimated Revenues (Other than current Property Taxes) (14)	Total Available Financing (15)	Amount to be Raised by Current Property Tax Levy: Total (16)	Unsecured (17)	Secured (18)	Tax Rate on Secured Roll (19)	
				91.00						1
										2
										3
12,071.35			12,071.35	91.00	12,162.35	31,725.15	4,499.00	27,226.15	.0158	4
										5
										6
										7
										8
										9
										10
										11
										12
										13
31,578.16			31,578.16		31,578.16	580,123.09	17,308.00	562,815.09	.0438	14
										15
										16
1,448,769.99			1,448,769.99	100,740.00	1,549,509.99	1,544,265.01	59,151.00	1,485,114.01	.0222	17
										18
1,814,148.50			1,814,148.50	185,699.00	1,999,847.50	3,284,234.00	132,249.00	3,151,985.00		19
										20
										21
										22
										23
										24
										25
										26

STATISTICAL INFORMATION

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$ 51,636.00
Auditor-Controller	51,636.00
County Clerk	45,080.00
Coroner & Public Administrator	39,902.00
District Attorney	60,510.00
Recorder	39,902.00
Sheriff	55,374.00
Tax Collector	39,902.00
Treasurer	39,902.00

Salaries as set forth by the State Legislature for the County of Solano

County Supervisor	$ 20,212.00
Superior Court Judge:	
County Share	$ 9,500.00
State Share	67,629.00
Judge of the Municipal Courts	$ 70,436.00
Marshal of the Vallejo Judicial District	$ 37,772.00
Rio Vista District	19,606.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

County Counsel - Annual Compensation						$ 60,510.00	
County Administrator	R.2809	2247	2359	2477	2601	2731	bi-weekly
Agricultural Commissioner	R.1673	1338	1406	1476	1550	1627	bi-weekly
Director of Weights & Measures	R.1330	1064	1118	1174	1232	1294	bi-weekly

COMPARATIVE STATEMENT - GENERAL COUNTY EQUIVALENT TAX RATE

1972-73	.7348	1908-81	.3745
1973-74	.7294	1981-82	.3737
1974-75	.7346	1982-83	.3685
1975-76	.7346	1983-84	.3635
1976-77	.7313	1984-85	.3685
1977-78	.7026	1985-86	.3600
1978-79	.2844		
1979-80	.3748		

	LAND	IMPROVEMENTS	PERSONAL PROPERTY	TOTAL	LESS EXEMPTIONS	NET VALUATION
1972-73	590,022,860	967,784,700	223,855,112	1,781,662,672	129,203,980	1,652,458,692
1973-74	626,251,860	1,039,043,304	245,088,676	1,910,383,840	271,963,716	1,638,420,124
1974-75	662,686,832	1,164,322,084	279,887,420	2,106,896,336	298,606,420	1,808,289,916
1975-76	723,184,228	1,357,753,632	337,254,700	2,418,192,560	332,677,864	2,085,514,696
1976-77	780,452,628	1,567,625,264	461,142,940	2,809,220,832	380,785,864	2,428,434,968
1977-78	884,931,188	1,967,079,024	498,103,376	3,350,113,588	420,622,860	2,929,490,728
1978-79	909,638,576	2,238,361,236	473,148,528	3,621,148,340	435,647,824	3,185,500,516
1979-80	1,080,570,476	2,649,817,636	541,873,812	4,272,261,924	474,561,144	3,797,700,780
1980-81	1,598,547,228	3,175,122,380	372,642,316	5,146,311,924	377,943,192	4,768,368,732
1981-82	1,812,330,116	3,588,105,525	414,987,355	5,815,422,996	386,587,744	5,428,835,252
1982-83	1,994,910,248	3,980,874,120	448,799,781	6,424,584,149	401,474,550	6,023,109,599
1983-84	2,235,986,260	4,272,559,336	481,803,495	6,990,349,100	415,712,240	6,574,636,860
1984-85	2,362,341,000	4,657,864,700	536,926,756	7,557,132,456	430,884,800	7,126,247,656
1985-86	2,481,445,002	5,068,266,215	587,982,800	8,137,694,017	447,451,995	7,690,242,022

C O U N T Y O F S O L A N O

POSITION ALLOCATION LIST - BY DEPARTMENTS

OCTOBER 10, 1985

(Regular Full-Time, Regular Part-Time and Limited-Term Positions)

Department and Classification	Number of Positions
AGRICULTURAL COMMISSIONER - #2830	
Agricultural Commissioner	1
Assistant Agricultural Commissioner	1
Deputy Agricultural Commissioner	1
Agricultural Biologist III	7
Agricultural Biologist II or Agricultural Biologist I or Agricultural Biologist Trainee	7
Predatory Animal Trapper	1
Conf. Administrative Secretary	1
Typist Clerk III	2
	21
Animal Control Division - #2833	
Manager, Animal Control Division	1
Lead Animal Control Officer	1
Animal Control Officer	5
Lead Rabies Control Specialist	1
Kennel Attendant (1 eff w/new Shel)	3
Typist Clerk III	1
Typist Clerk II or Specialist Clerk	2
Data Entry Op. I	1
	14
ASSESSOR - #1150	
Assessor	1
Assistant County Assessor	1
Principal Appraiser	2
Senior Appraiser	2
Associate Appraiser or Assistant Appraiser	9
Senior Auditor-Appraiser	1
Auditor-Appraiser II or Auditor-Appraiser I	3
Map Drafting Technician III	1
Map Drafting Technician (LAFC)	1
Map Drafting Supervisor	1
Map Drafting Technician II or Map Drafting Technician I	2
Drafting Aide	1

Department and Classification	Number of Positions
ASSESSOR - #1150 continued	
Administrative Secretary	1
Senior Clerk	1
Typist Clerk III	7
Specialist Clerk or Typist Clerk II	3
	37
Solano County Integrated Property System - #1140 (SCIPS)	
Property System Manager	1
Property Analyst	3
Junior Property Analyst	3
	7
AUDITOR-CONTROLLER - #1200	
Auditor-Controller	1
Assistant Auditor-Controller	1
Systems Accountant	1
Chief of Audits	1
Auditor II or Auditor I	3
General Accounting Supervisor	1
Accountant III	2
Accountant II or Accountant I	2
Fixed Assets Administrator	1
Secretary	1
Accounting Technician	5
Account Clerk III	1
Account Clerk II or Account Clerk I or Clerical Trainee (1 LT to 11/2/85)	4
Data Entry Operator I	1
	25
BOARD OF SUPERVISORS - #1000	
Member, Board of Supervisors	5
Board of Supervisors Clerk	1
Conf. Typist Clerk III	1
Conf. Typist Clerk II or Conf. Typist Clerk I or Conf. Clerical Trainee	1
	8

Department and Classification	Number of Positions
COOPERATIVE EXTENSION SERVICE - #6200	
Cooperative Extension Assistant	1
Secretary	2
	3
CORONER-PUBLIC ADMINISTRATOR - #2902	
Coroner-Public Administrator	1
Coroner's Investigator	3
Administrative Secretary	1
Typist Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
	7
COUNTY ADMINISTRATOR - #1100	
County Administrator	1
Chief Assistant County Administrator	1
Principal Administrative Analyst	1
Senior Administrative Analyst or Administrative Analyst III or Administrative Analyst II or Administrative Analyst I	4*
Secretary to the County Administrator	1
Secretary	1
Conf. Typist Clerk III	1
D.P. Prog. Eval (Tentative)	1
	11

*One position can be flexibly staffed to Senior level

CAPITAL PROJECTS FUND - #1781

Senior Admin Analyst (L.T.)	1
Typist Clerk III (L.T.)	1
	2

Central Duplicating - #1901

Duplicating Services Supervisor	1
Offset Duplicator Operator or Duplicating Services Aide	1
	2

County Airports - #9000

Airport Services Coordinator	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	.5
	1.5

Department and Classification		Number of Positions
Management Information Systems - #1870		
	MIS Director	1
	Data Base Administrator	2
	Research and Development Manager	1
	Customer Services Manager	1
	Technical Services Manager	1
	Data Processing Operations Manager	1
	Lead Analyst	4
	Programmer or Junior Programmer	9
	Conf.Programmer Analyst	5
	Data Entry Operator I	0
	Data Entry Operator II	2
	Data Processing Equipment Operator II Data Processing Equipment Operator I	6
	Data Processing Shift Supervisor	2
	Data Processing Tape Librarian	1
	Administrative Services Assistant	1
	Office Products Coordinator	2
	Typist Clerk III	1
	MIS Program Coord (Tent)	1
	Typist Clerk II/1/CL.TR.	1
		42
Office of Emergency Services - #2901		
	Assistant Director of Emergency Services	1
	Assistant Fire Warden (Unfunded)	1
	Coordinator-Emergency Services	1
	Admin Services Asst	1
	Planner-Emergency Services	1
	Chief of Communications	1
	Supervising Communications Technician	1
	Senior Communications Technician	1
	Communications Technician or Communications Technician Aide	4
	Typist Clerk III	2
	Account Clerk II or Account Clerk I of Clerical Trainee	2
	Emergency Medical Services Coordinator	1
		7
Parks - #7000		
	Director of Parks	1
	Park Ranger Supervisor	3
	Park Ranger or Park Ranger Assistant	4
		8

Department and Classification	Number of positions
Purchasing - #1250	
Assistant Purchasing Agent	1
Buyer II or Buyer I	2
Secretary	1
Messenger-Driver	2.5
	6.5
VETERAN'S SERVICE OFFICE - #5800	
Veterans' Services Officer	1
Veterans' Claims Officer II or Veterans' Claims Officer I	3
Typist Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Tr.	1.5
	6.5
COUNTY CLERK - #1050	
County Clerk	1
Assistant County Clerk	1
Supervising Legal Process Clerk	1
Superior Court Clerk (2 eff w/New Court)	8
Legal Process Clerk or Typist Clerk II or Typist Clerk I or Clerical Trainee	10
Account Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	4
Clerk II or Clerk I	1
	27
Elections Division - #1550	
Assistant Registrar of Voters	1
Senior Clerk	1
Typist Clerk III	2
Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Data Entry Operator I	1
	7

Department and Classification	Number of Positions
COUNTY COUNSEL - #1400	
County Counsel	1
Chief Deputy County Counsel	1
Deputy County Counsel IV or Deputy County Counsel III or Deputy County Counsel II or Deputy County Counsel I	8
Paralegal	2
Conf. Legal Secretary, Administrative	1
Conf. Legal Secretary	3
Conf. Typist Clerk II/I	1
	17
DISTRICT ATTORNEY - #2450	
District Attorney	1
Chief Deputy District Attorney	2
Deputy District Attorney IV or Deputy District Attorney III or Deputy District Attorney II or Deputy District Attorney I	24
District Attorney Investigator	3
Victim/Witness Services Assistant (Limited-term to 6-30-86)	1
Victim/Witness Asst. Spec (LT 6/30/86)	2
Legal Secretary, Administrative	2
Legal Secretary	10
Typist Clerk III	4.5
Specialist Clerk or Typist Clerk II	2
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
	52.5

NOTE: Deputy District Attorney IV positions shall be limited to not more than 40% of the total allocated Deputy District Attorney IV, III, II or I (Effective 1-24-78)

Department and Classification	Number of Positions
Family Support Division - #2480	
Family Support Administrator	1
Supervising Family Support Investigator	1
Investigator (Family Support or Fraud)	7
Family Support Interviewer	4
Attorney IV or Attorney III or Attorney II or Attorney I	2
Legal Secretary, Administrative	1
Legal Secretary	2
Account Clerk III	1
Account Clerk II or Account Clerk I or Clerical Trainee	8
Typist Clerk III	4
Specialist Clerk	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	6
Clerk II or Clerk I or Clerical Trainee	1
	39
ENVIRONMENTAL MANAGEMENT - #2910	
Director of Environmental Management	1
Dep. Dir. of Environmental Management	1
Planner III	1
Planner II or Planner I	5
Planning Technician	1
Chief of Environmental Health Services	1
Supervising Health Inspector	2
Senior Health Inspector or Health Inspector or Assistant Health Inspector	10
Vector Control Specialist	1
Sanitation Aide	2
Building and Zoning Technician	1
Building and Zoning Inspector	2
Administrative Secretary	1
Planning Commission Clerk	1
Typist Clerk III	2
Account Clerk II or Account Clerk I or Clerical Trainee	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	2
Secretary (LAFCO)	.5
	35.5

Department and Classification	Number of Positions
FOUTS SPRINGS BOYS' RANCH - #2800	
Superintendent-Boys Camp	1
Assistant Superintendent-Fouts Springs	1
Senior Group Counselor	2
Group Counselor	10
Head Cook	1
Cook	2
Camp Clerk	1
Building Maintenance Mechanic II	1
	19
HEALTH DEPARTMENT - #4000	
Health Officer/Medical Director	1
Assistant Health Officer-Administration	1
Senior Administrative Services Officer	1
Conf. Administrative Services Assistant	1
Administrative Secretary	1
Vital Statistics Recorder	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	10
Typist Clerk III	4.5
Account Clerk III	1
Account Clerk II or Account Clerk I or Clerical Trainee	3
Senior Clinic Physician or Clinic Physician (also shows in 4100 & 4600)	2.1
Director of Public Health Nursing	1
Supervising Public Health Nurse	2
Public Health Nurse II or Public Health Nurse I	10.75
Family Planning Nurse Practitioner	1
Registered Nurse	1.3
Child Health & Disability Prev. Coord.	1
California Children's Services Administrator	1
Medical Social Worker	1.75
Senior Therapist	1
Physical Therapist	2
Occupational Therapist	2
Health Service Worker II or Health Service Worker I	6.75
Investigator-Communicable Diseases	2
Public Health Nurse III	1
Health Information Specialist	2.5
Director of Public Health Laboratory	1
Public Health Mircobiologist II or Public Health Microbiologist I	2
Senior Public Health Microbiologist	1
Public Health Nutritionist	2
Public Health Laboratory Technician	3.5
	73.35

Department and Classification	Number of Positions
Outpatient Clinic - #4100	
Senior Clinical Physician or Clinic Physician (also shows in 4000 & 4600)	1.25
Public Health Nurse III	1
Registered Nurse	1
Clinical Lab Technologist	1
X-Ray Technician	.75
Pharmacist	1
Accounting Sys. Supervisor	1
Health Ser Worker II or Health Serv Worker I	2
Account Clerk II or Account Clerk I or Clerical Trainee	1
Clerk III	1
	11
Home Health Services - #4200	
Supervising Public Health Nurse	1
Medical Social Worker	.25
Public Health Nurse II or Public Health Nurse I	2
Registered Nurse	3
Account Clerk III	1
Typist Clerk III	2
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Home Health Aide	2.5
	12.75
Institutional Services - #4600	
Senior Clinic Physician or Clinic Physician (also shows in 4000 & 4100)	.5
Supervising Public Health Nurse	1
Correctional Facilities Nurse	9
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
	11.5
JUSTICE COURT - RIO VISTA - #2250	
Judge	1
Justice Court Clerk II	1
Justice Court Clerk I	.5
	2.5
LIBRARY (General Fund) - #6060	
County Librarian	1
	1

Department and Classification	Number of Positions
LIBRARY - #6300	
Assistant County Librarian	1
Administrative Services Officer	1
Administrative Secretary	1
Typist Clerk III	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	2
Account Clerk II or Account Clerk I or Clerical Trainee	1
Data Processing Equipment Operator I	1
Coord. of Library Branches & Extension Svcs.	1
Librarian III	5
Librarian II or Librarian I	16.5
Senior Library Assistant	4
Library Assistant III	9
Library Assistant II or Library Assistant I or Clerical Trainee	20.825
Book Repairer	.5
Messenger Driver	1
	65.825
MARSHAL - #2640	
Marshal	1
Sergeant-Marshal	1
Deputy Marshal II or Deputy Marshal I	6
Civil Process Server	1
Account Clerk III	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
	12

Department and Classification	Number of Positions
MENTAL HEALTH - #4250	
Director of Mental Health Services	1
Program Chief-Mental Health Services	2.8
Senior Administrative Services Officer	1
Administrative Services Officer	1
Conf. Administrative Services Assistant	1
Administrative Secretary	1
Secretary	3
Senior Clerk	2
Accounting Systems Supervisor	1
Contract Services Monitor	.5
Typist Clerk III	2
Specialist Clerk or Typist Clerk II	8
Typist Clerk II or Typist Clerk I or Clerical Trainee	4.5
Account Clerk II or Account Clerk I or Clerical Trainee	4
Staff Psychiatrist (Board Certified) or Staff Psychiatrist	5.15
Chief Staff Psychiatrist	.9
Psychiatric Nurse	1
Clinical Psychologist II or Clinical Psychologist I	4.5
Mental Health Clinician II Mental Health Clinician I	15.9
Mental Health Services Supervisor	6
Drug Program Coordinator	1
Alcohol Program Coordinator	1
Substance Abuse Therapist	2
Forensic Mental Health Technician	3
Substance Abuse Counselor	2
Mental Health Associate or Mental Health Assistant or Mental Health Aide	18.4
Senior Mental Health Associate	5
Case Manager	2
Supervising Case Manager	1
Youth Day Treatment Program Coordinator	1
Messenger-Driver	1.5
Prevention Specialist	1
	96.35

Department and Classification	Number of Positions
MUNICIPAL COURT - VALLEJO/BENICIA - #2050	
Municipal Court Judge	3
Clerk of the Municipal Court-Vallejo/Benicia	1
Chief Deputy Clerk	1
Deputy Clerk V	1
Deputy Clerk IV	4
Deputy Clerk III	4
Deputy Clerk II or Deputy Clerk I or Clerical Trainee	11
Court Reporters	3
Municipal Courtroom Clerk	4
(Conf.) Legal Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	1
Data Entry Operator I	1
	35
NORTHERN SOLANO JUDICIAL DISTRICT - #2100	
Municipal Court Judge	3
Clerk of the Municipal Court-NSJD	1
Chief Deputy Clerk	1
Deputy Clerk V	2
Deputy Clerk IV	3
Deputy Clerk III	5
Deputy Clerk II or Deputy Clerk I or Clerical Trainee	20
Court Reporters	4
Municipal Courtroom Clerk	4
Conf. Legal Secretary	1
Account Clerk II or Account Clerk I or Clerical Trainee	3
Traffic Trial Commissioner	1
	48
PERSONNEL - #1500	
Assistant CAO-Personnel Director	1
Senior Personnel Analyst	2
Personnel Analyst III or Personnel Analyst II or Administrative Analyst I (2 Limited-Term to 6-30-85)	6
Risk Manager	1

Department and Classification	Number of Positions
Personnel - #1500 (continued):	
Conf. Admin Services Asst.	1
Conf. Senior Clerk	1
Conf. Admin. Secretary	1
Conf. Typist Clerk III	2
Conf. Account Clerk II or Account Clerk I or Clerical Trainee	1
Conf. Typist Clerk II or Conf. Typist Clerk I or Conf. Clerical Trainee (2 Limited-Term to 12-31-85)	3
Affirmative Action Coordinator	1
	20
PROBATION - #2750	
County Probation Officer	1
Chief Deputy Probation Officer	1
Probation Services Manager-Field Svcs.	1
Probation Services Manager-Institut. Services	1
Staff Training and Development Manager	1
Senior Administrative Services Officer	1
Typist Clerk III	8
Typist Clerk II or Typist Clerk I or Clerical Trainee	16
Account Clerk III	1
Conf. Administrative Secretary	1
Head Cook	1
Cook	4
Supervising Deputy Probation Officer	7
Deputy Probation Officer III	15
Deputy Probation Officer II or Deputy Probation Officer I	48
Probation Aide	1
Office Manager	1
Supervising Group Counselor	2
Senior Group Counselor	5
Group Counselor II or Group Counselor I	33.8
	149.8

Department and Classification	Number of Positions
PUBLIC DEFENDER - #2500	
Public Defender	1
Chief Deputy Public Defender	1
Attorney IV or Attorney III or Attorney II or Attorney I or Law Clerk*	10
Investigator-Public Defender	2
Legal Secretary, Administrative	1
Legal Secretary	4
Typist Clerk II or Typist Clerk I or Clerical Trainee	1.5
Paralegal	1
	21.5

NOTE: Deputy Public Defender IV positions shall be limited to not more than 40% of the total allocated Deputy Public Defender IV, III, II, I or Law Clerk positions. (Effective 1-24-78)

PUBLIC WORKS - #3000	
Public Works Director	1
Assistant Public Works Director	1
Accountant III	1
Senior Administrative Services Officer	1
Account Clerk II or Account Clerk I or Clerical Trainee (1 Limited Term TO 6-30-88)	2.5
Clerk III	2
Account Clerk III	1
Conf. Administrative Secretary	1
Water Management Engineer	1
Engineering Manager	1
Design Construction Supervisor	1
Associate Civil Engineer	2
Assistant Civil Engineer or Junior Civil Engineer	2
Engineering Technician III	3
Engineering Technician II	4
Engineering Technician I or Engineering Aide	3
Chief of Party	1
Surveying and Land Development Supervisor	1
Operations Manager	1

Department and Classification	Number of Positions
PUBLIC WORKS - #3000 (continued):	
Channel Maintenance Supervisor	1
Transportation Planner II	1
Traffic Maintenance Supervisor	1
Road Maintenance Supervisor	4
Lead Road Maintenance Worker	2
Road Maintenance Worker III	11
Road Maintenance Worker II or Road Maintenance Worker I	25
Administrative Svcs Officer	1
	76.5
County Garage Fund (Equipment Maintenance) - #3100	
Equipment Superintendent	1
Garage Supervisor	1
Equipment Mechanic	6
Equipment Service Attendant	4
Automotive Parts Attendant	1
	13
Buildings and Grounds - #1650	
Building and Grounds Superintendent	1
Building Repair Supervisor	1
Building Maintenance Mechanic II	5
Chief Stationary Engineer	1
Stationary Engineer	7
Janitor Supervisor	1
Lead Janitor	2
Janitor	18.5
Grounds Supervisor	1
Lead Groundskeeper	1
Groundskeeper	6
Painter	1
Painter's Assistant	1
Account Clerk II or Account Clerk I or Clerical Trainee	.5
	47
VALLEJO VETS BUILDING	
Building Attendant	1
Janitor	1
Clerk II Clerk I Clerk Trainee	.5
	2.5

Department and Classification	Number of Positions
RECORDER - #2909	
Recorder	1
Assistant Recorder	1
Senior Clerk	1
Data Entry Operator I	2
Microfilm Equipment Operator	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
	7
SHERIFF - #2700	
Sheriff	1
Undersheriff	1
Administrative Services Officer	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	15
Typist Clerk III	1
Account Clerk II or Account Clerk I or Clerical Trainee	9
Account Clerk III	1
Storeroom Clerk	1
Dispatcher Clerk or Dispatcher Clerk Trainee	9
Laundry Supervisor	1
Conf. Administrative Secretary	1
Cook	4
Head Cook	1
Deputy Sheriff II or Deputy Sheriff I	67
Sergeant	10
Lieutenant-Sheriff	6
Captain-Sheriff	2
Correctional Officer or Correctional Officer Trainee	94
Supervising Correctional Officer	13
Evidence Technician	1
Messenger-Driver	1
Building Maintenance Mechanic II	2
Dispatch Supervisor	1
Booking Clerk	10
	253

Department and Classification	Number of Positions
SUPERIOR COURT - #2070	
Superior Court Judge	5
Superior Court Exec Officer	1
Judicial Secretary	5
Conciliation Court Counselor	1
Secretary	1
Court Reporters	5
Principal Clerk	1
Calendar Clerk	2
Admin. Secretary to Executive Officer	1
Court Investigator	1
	23
TAX COLLECTOR - #1300	
Tax Collector	1
Chief Deputy Tax Collector**	1
Office Manager*	1
Div. Chief Revenue & Reimb**	1
Revenue & Reimbursement Collection Manager*	1
Div.Chief/Accounting**	1
Account Clerk III (1*)	5
Account Clerk II or Account Clerk I or Clerical Trainee	11
Revenue & Reimbursement Collection Officer	10
Revenue & Reimbursement Interview Officer	4
Typist Clerk II or Typist Clerk I or Clerical Trainee	1
Secretary	1
	38 (35)

* To be deleted after competition for new classes
** Effective after provisional appts. to new classes

Department and Classification	Number of Positions
TREASURER - #1350	
Treasurer	1
Assistant Treasurer	1
Account Clerk II or Account Clerk I or Clerical Trainee	1.5
	3.5
VALLEJO DEFENDER - #2550	
Vallejo Defender	1
Chief Deputy Public Defender	1
Typist Clerk II or Typist Clerk I or Clerical Trainee	3
Legal Secretary	2
Legal Secretary, Administrative	1
Attorney IV Attorney III Attorney II Attorney I Law Clerk*	11
Investigator Public Defender	2
	21

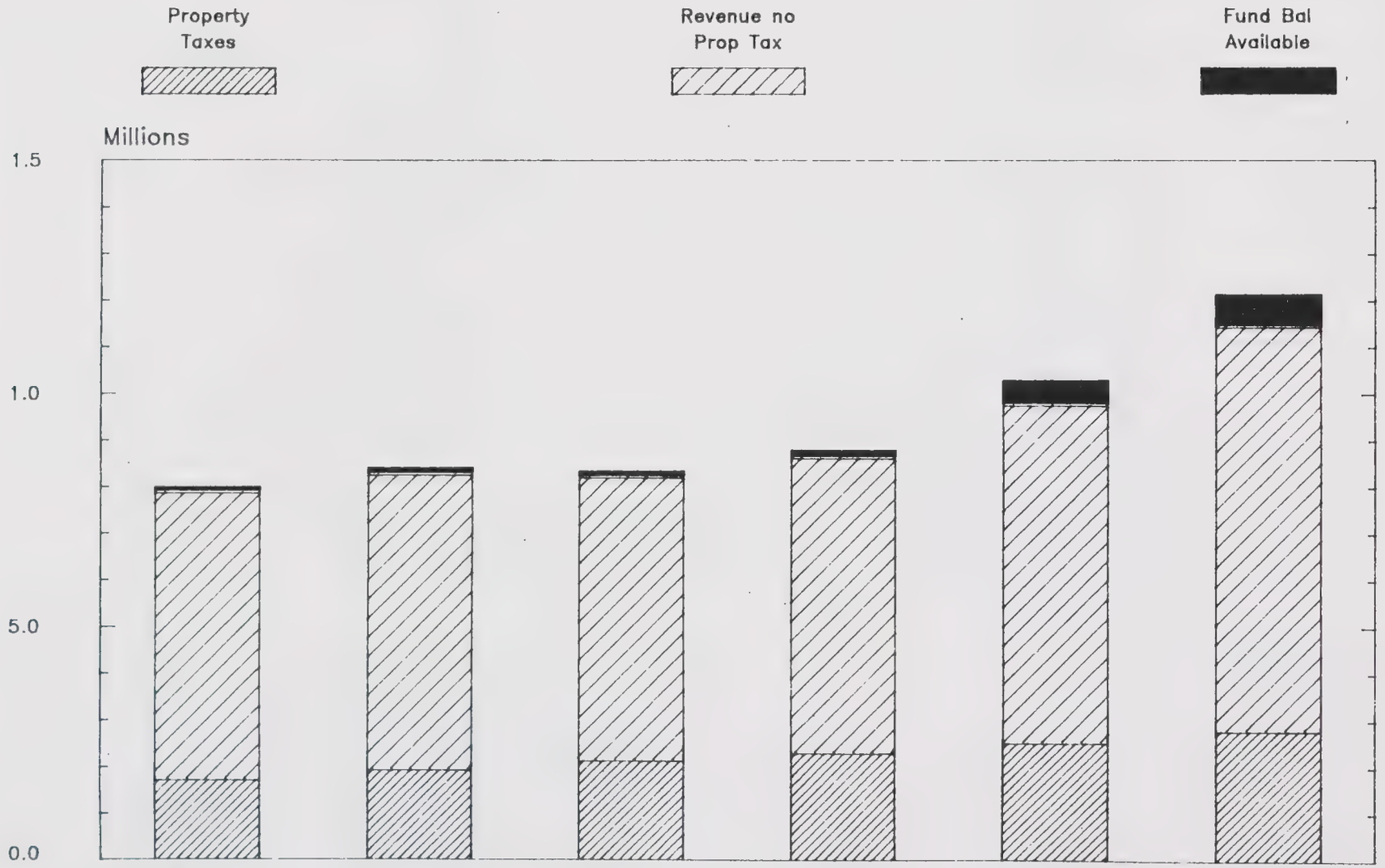
*NOTE: Attorney IV positions shall be limited to not more than 40% of the total allocated attorneys IV, III, II, I or Law Clerk positions. (Effective 1-24-78)

WEIGHTS AND MEASURES - #2840	
Director of Weights and Measures	1
Weights and Measures Inspector III	2
Weights and Measures Inspector II or Weights and Measures Inspector I or Weights and Measures Inspector Trainee	2
Secretary	1
	6
WELFARE - #5000	
County Welfare Director	1
Assistant Welfare Director	1
Deputy Director Welfare	2
Senior Administrative Services Officer	2
Case Data Systems Coordinator	1
Program Specialist	7
Office Supervisor	1
Clerk II or Clerk I or Clerical Trainee	11

Department and Classification	Number of Positions
WELFARE - #5000 continued	
Clerk III	12
Typist Clerk II or Typist Clerk I or Clerical Trainee	34
Typist Clerk III	4
Senior Clerk	2
Eligibility Worker II or Eligibility Worker I	98
Eligibility Worker III	13
Eligibility Supervisor I	12
Eligibility Supervisor II	5
Account Clerk II or Account Clerk I or Clerical Trainee	14
Account Clerk III	4
Stores Supervisor	1
Microfilm Equipment Operator	1
Conf. Administrative Secretary	1
Verifications Investigator	2
Social Service Worker II or Social Service Worker I	7
Social Service Worker III	35
Social Service Worker IV	12
Social Service Supervisor I	3
Social Service Supervisor II	3
Social Service Supervisor IV	1
Investigator (Family Support/Fraud)	4
Chief Investigator (Family Support/Fraud)	1
Community Work Training Coordinator	1
Welfare Service Aide	11
Children's Protective Service Intake Screener	2
Messenger-Driver	2
Data Entry Operator II	1
Data Entry Operator I	3
Registered Nurse	1
Family Care Worker	5
	321
TOTAL POSITIONS ALLOCATED:	1796.875

COUNTY WIDE BUDGET

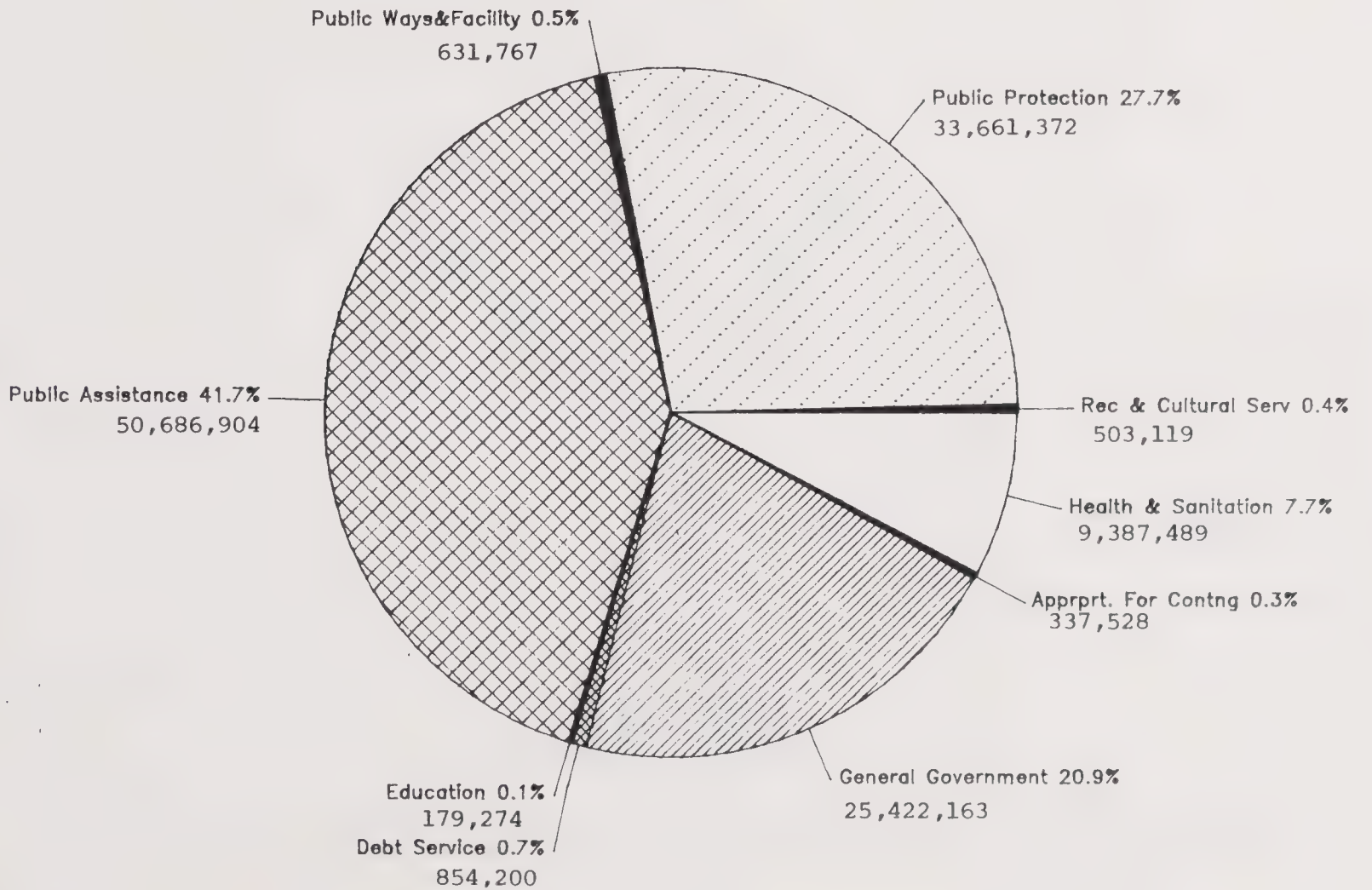
Means of Financing



	80–81	81–82	82–83	83–84	84–85	85–86
Prop. Taxes	17,294,268	19,443,958	21,471,129	23,105,731	25,495,791	28,055,222
Revenues	61,444,000	63,194,383	60,579,398	63,183,486	72,230,446	86,468,807
Fd Bal Avail	1,439,711	1,616,153	1,473,922	1,852,172	5,518,479	7,139,787
Total Require	80,177,979	84,254,494	83,524,449	88,141,389	103,244,716	121,663,816

COUNTY WIDE BUDGET 1985-86

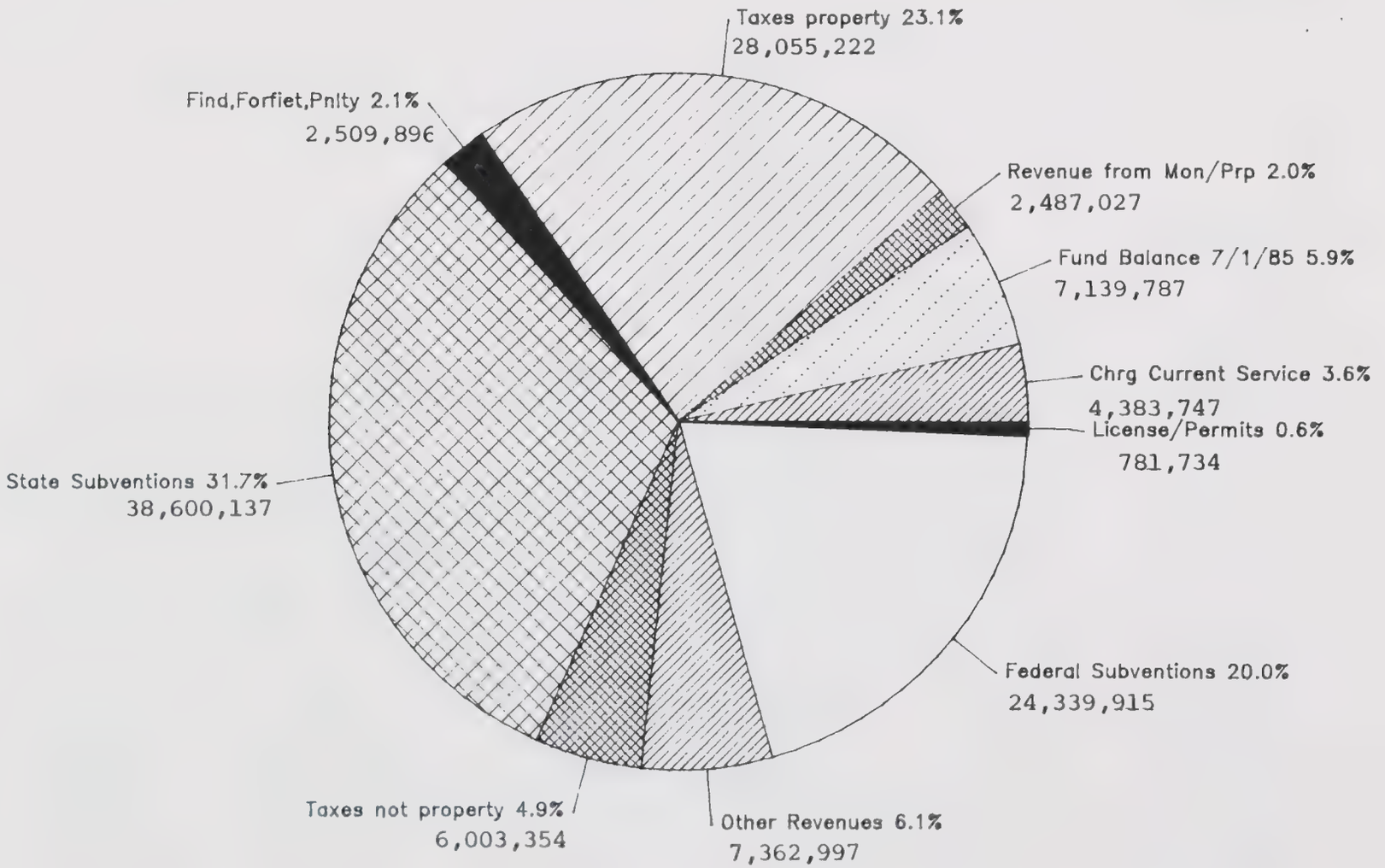
Appropriations by Function



TOTAL COUNTY WIDE BUDGET 1985-86 = $121,663,816.00

COUNTY WIDE BUDGET 1985-86

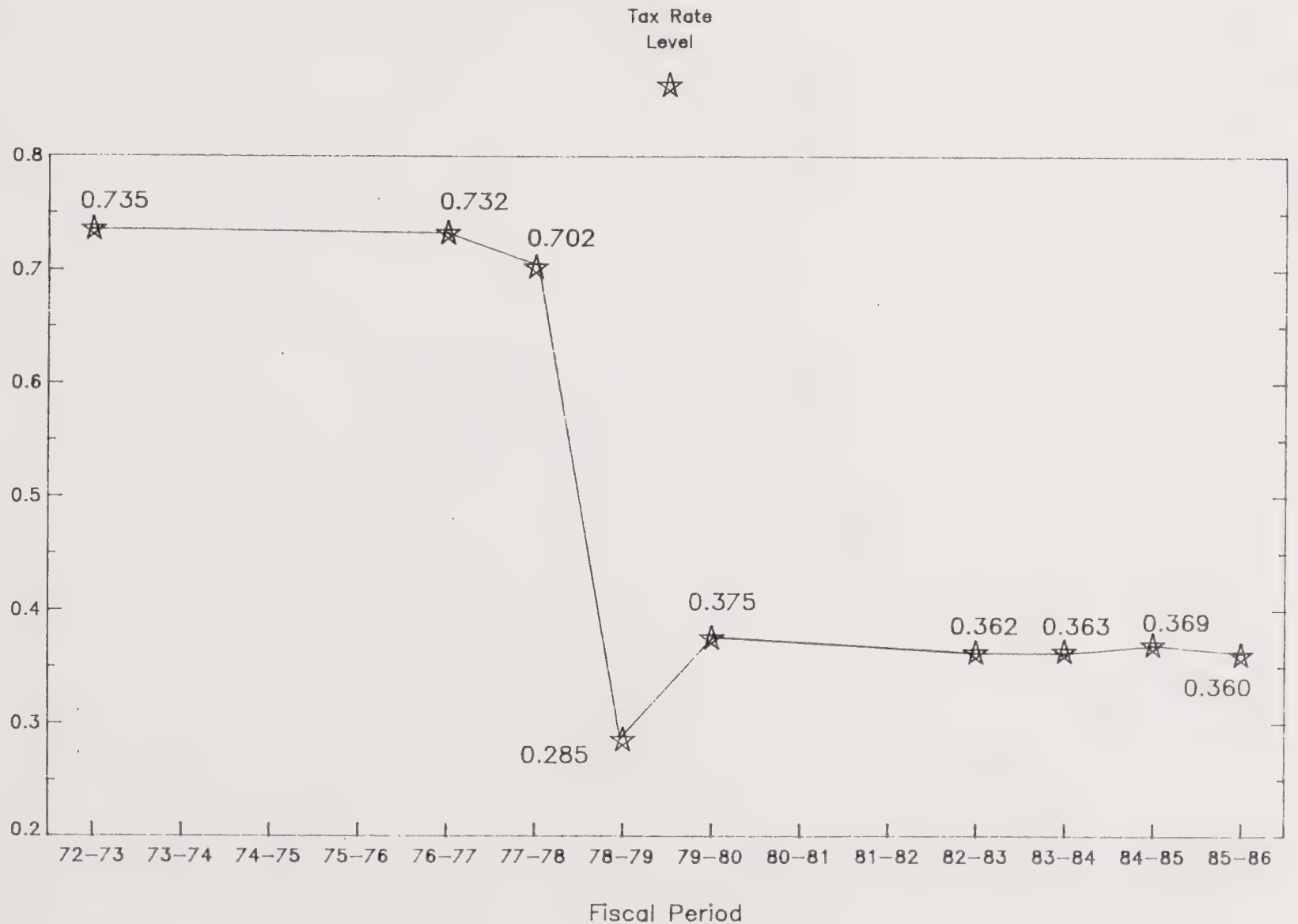
Means of Financing

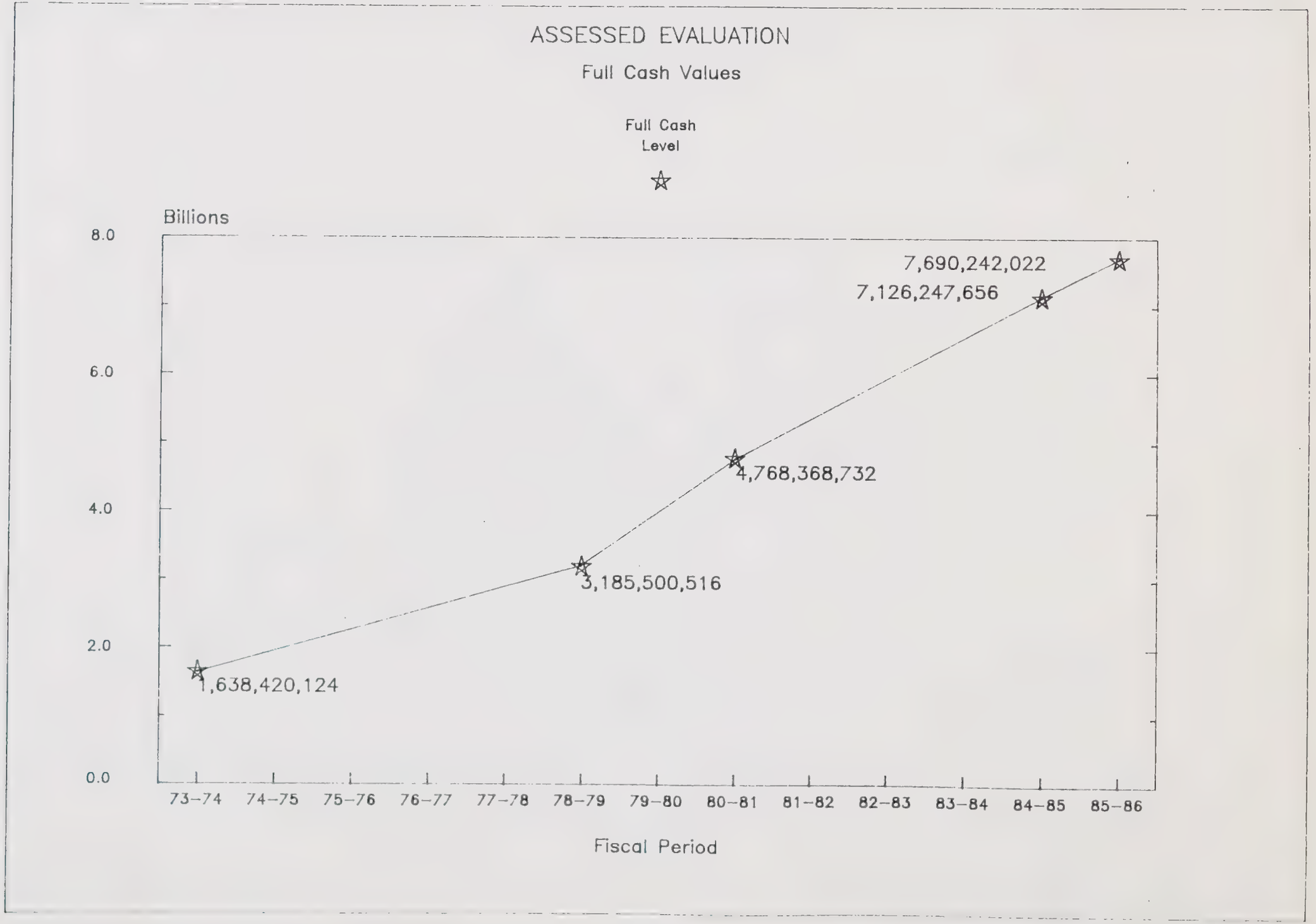


Total County-Wide Budget 1985-86 $121,663,816

COUNTY WIDE

TAX RATE




ASSESSED EVALUATION
Full Cash Values
Full Cash Level
Billions
8.0
6.0
4.0
2.0
0.0
1,638,420,124
3,185,500,516
4,768,368,732
7,126,247,656
7,690,242,022
73-74
74-75
75-76
76-77
77-78
78-79
79-80
80-81
81-82
82-83
83-84
84-85
85-86
Fiscal Period

ANNUAL REPORT TO STATE CONTROLLER

OF
FINANCIAL TRANSACTIONS
TO
STATE CONTROLLER

(Per Government Code Section 53891)

Fiscal Year Ended June 30, 19 85

COUNTY OF SOLANO

Send To:

STATE CONTROLLER
Div. Local Government Fiscal Affairs
P.O. Box 1019
Sacramento, California 95805–5876

OFFICE USE ONLY	KEY PUNCH USE ONLY
County Number:	keyed by / verified by
Date Received:	FRCO/_____/_____

LGFA 126
(Rev. 6/85)

COUNTY OF SOLANO

Schedule A — For the Fiscal Year Ended June 30, 1985

			A
1. Is this report based upon audited figures?	01 [ ] Yes	02 [X] No	1	
2. Accounting Basis:	01 [X] Modified Accrual	02 [ ] Cash	2	
3. Current Transient Lodging (Room Occupancy) Tax Rate (3 Decimal Places)			3	5,000 %
4. Effective Date of Current Transient Lodging Tax Rate			4	01 /20 /70
5. Current Year Property Tax Delinquency as of June 30. (as a percent of tax levy--to 3 decimal places)			5	3.280 %

General Summary Schedule

6. Beginning: Fund Balance [X] or Cash Balance [ ]	(6)		6,939,592
7. Add: Revenues During Fiscal Year (From Line 239, Column C)	(7)		109,659,327
Adjustments (specify)			
8.1 Transfers In (From Line 242, Column C)	(8.1)	5,616,044	
8.2 Fund reclassifications	(8.2)	1,391,188	
8.3	(8.3)		
8.4	(8.4)		
8. Total Adjustments (8.1 thru 8.4)	(8)		7,007,232
9. Subtotal (6 thru 8)	(9)		123,606,151
10. Deduct: Expenditures During Fiscal Year (From Line 393, Column C)	(10)		110,119,974
Adjustments (specify)			
11.1 Transfers Out (From Line 399, Column C)	(11.1)	4,916,449	
11.2	(11.2)		
11.3	(11.3)		
11.4	(11.4)		
11. Total Adjustments (11.1 thru 11.4)	(11)		4,916,449
12. Ending	(12)		8,569,728

CERTIFICATE

I hereby certify, to the best of my knowledge and belief, that the Schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Anthony A. Kalamaras

Anthony A Kalamaras, Auditor-Controller
Auditor-Controller

September 26, 1985
Date

Barbara J Braker, Acct III
Prepared by

(707) 429-6341
Phone

COUNTY OF SOLANO

STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCES AS OF JUNE 30, 1985

		GOVERNMENTAL FUND TYPES				PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	ACCOUNT GROUPS	
		A GENERAL	B SPECIAL REVENUE	C DEBT SERVICE	D CAPITAL PROJECTS	E ENTERPRISE	F** INTERNAL SERVICE	G** TRUST * AND AGENCY	H** GENERAL FIXED ASSETS	I** GENERAL LONG-TERM DEBT
Assets										
CURRENT ASSETS	50	19,963,237	9,106,727	75,336	3,719,832	365,052	-	132,248,192		
NON-CURRENT ASSETS	51	101,758	612,693			1,558,567	-		37,451,241	9,362,304
TOTAL ASSETS (50 + 51)	52	20,064,995	9,719,420	75,336	3,719,832	1,923,619	-	132,248,192	37,451,241	9,362,304
Liabilities										
CURRENT LIABILITIES	53	15,916,075	3,085,325	-	326,492	4,699	-	132,248,192		
NON-CURRENT LIABILITIES	54					-	-			9,362,304
TOTAL LIABILITIES (53 + 54)	55	15,916,075	3,085,325	-	326,492	4,699	-	132,248,192		
Fund Equity										
CONTRIBUTED CAPITAL	56									
INVESTMENT IN GENERAL FIXED ASSETS	57								37,451,241	
Retained Earnings/Fund Balance										
RESERVED	58	765,100	4,916,863			1,918,920	-			
UNRESERVED	59	3,383,820	1,717,232	75,336	3,393,340	-				
TOTAL RETAINED EARNINGS/ FUND BALANCE (58 + 59)	60	4,148,920	6,634,095	75,336	3,393,340	1,918,920	-			
TOTAL FUND EQUITY (56 + 57 + 60)	61	4,148,920	6,634,095	75,336	3,393,340	1,918,920	-		37,451,241	
TOTAL LIABILITY & FUND EQUITY (55 + 61)	62	20,064,995	9,719,420	75,336	3,719,832	1,923,619	-	132,248,192	37,451,241	9,362,304

* The resources of the Trust and Agency Funds (Fiduciary Fund Types) are not available to the County for meeting obligations, financing operations, etc.

** No supporting schedules in report.

STATEMENT OF REVENUES

Schedule C — For the Fiscal Year Ended June 30, 1985

A		B	C
TAXES			
Property Taxes COUNTYWIDE SECURED AND UNSECURED	100	24,099,105	
SUPPLEMENTAL COUNTYWIDE SECURED & UNSECURED	100.5	730,837	
LESS THAN COUNTY WIDE FUNDS-SECURED & UNSECURED	101	3,459,655	
SUPPLEMENTAL Less Than County Wide Funds - Secured and Unsecured	101.5	119,017	
VOTER APPROVED INDEBTEDNESS	102	555,697	
SUPPLEMENTAL VOTER APPROVED INDEBTEDNESS	102.5	22,324	
PRIOR YEAR-SECURED & UNSECURED	103	600,090	
SUPPLEMENTAL PRIOR YEAR SECURED & UNSECURED	103.5	-	
SPECIAL DISTRICT AUGMENTATION	104	1,246,530	
PENALTIES & COST ON DELINQUENT TAXES	105	162,852	
TOTAL PROPERTY TAXES	106		30,996,107
Other Taxes SALES AND USE TAXES	107	941,407	
TRANSPORTATION TAX (NON-TRANSIT)	108	119,425	
PROPERTY TRANSFER	109	535,936	
TRANSIENT LODGING (ROOM OCCUPANCY)	110	1,321	
TIMBER YIELD	111	-	
AIRCRAFT	112	-	
OTHER	113	613,112	
TOTAL OTHER TAXES	114		2,211,201
SPECIAL BENEFIT ASSESSMENTS			
OPERATIONS	115		
CAPITAL OUTLAY	116		
TOTAL SPECIAL BENEFIT ASSESSMENTS	117		
LICENSES, PERMITS AND FRANCHISES			
ANIMAL LICENSES	118	107,555	
BUSINESS LICENSES	119	191,956	
CONSTRUCTION PERMITS	120	144,621	
ROAD PRIVILEGES AND PERMITS	121	29,462	
ZONING PERMITS	122	44,975	
FRANCHISES	123	184,241	
Other Licenses & Permits (Specify) ·Marriage	124	11,831	
·Burial	125	2,699	
·Other	126	732	
TOTAL-LICENSES, PERMITS & FRANCHISES	127		718,072

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C
(continued)

For the Fiscal Year Ended June 30, 1985

A		B	C
FINES, FORFEITURES & PENALTIES			
VEHICLE CODE FINES	128	1,673,337	
Other Court Fines SUPERIOR COURT FINES	129	49,896	
JUSTICE COURT FINES	130	6,486	
MUNICIPAL COURT FINES	131	34,196	
FORFEITURES AND PENALTIES	132	104,989	
TOTAL FINES, FORFEITURES AND PENALTIES	133		1,868,904
REVENUE FROM THE USE OF MONEY AND PROPERTY			
INTEREST	134	3,299,755	
RENTS AND CONCESSIONS	135	277,826	
ROYALTIES	136	6,685	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	137		3,584,266
AID FROM OTHER GOVERNMENTAL AGENCIES			
State HIGHWAY USERS TAX	138	2,728,401	
MOTOR VEHICLE IN-LIEU TAX	139	6,314,486	
TRAILER COACH IN-LIEU TAX	140	77,707	
Other State In-Lieu Taxes (Specify) ° HIGHWAY PROPERTY RENTALS	141	1,253	
°Fish & Game - Grizzly Island	142	3,333	
°	143		
°	144		
PUBLIC ASSISTANCE ADMINISTRATION	145	3,868,434	
PUBLIC ASSISTANCE PROGRAMS	146	15,945,177	
AID FOR MENTAL HEALTH	147	3,662,995	
Health Programs ° AB 8	148	1,628,551	
° MIA	149	-	
° ALCOHOL AND DRUG ABUSE	150	-	
Other Aid for Health (Specify) ° Calif. Childrens Services	151	263,798	
° Family Planning	152	51,626	
° Comm Disease V D	153	35,659	
° All Other Grants	154	533,153	

Schedule C
(continued)

For the Fiscal Year Ended June 30 , 1985

	A		B	C
	AID FROM OTHER GOVERNMENTAL AGENCIES-STATE-(CONTINUED)			
	State			
	AID FOR AGRICULTURE	155	43,832	
	AID FOR CONSTRUCTION	156	-	
	AID FOR CORRECTIONS	157	641,336	
	AID FOR COUNTY FAIRS	158	-	
	AID FOR DISASTER	159	-	
	HOMEOWNERS PROPERTY TAX RELIEF	160	1,541,736	
	OPEN SPACE TAX RELIEF	161	467,649	
	SB 90 MANDATED COSTS	162	270,867	
	CIGARETTE TAX	163	36,199	
	Other (Specify)			
164	OFF HIGHWAY MOTOR VEHICLE LICENSE FEE		3,747	
165	ROADS - Transportation Project		40,731	
166	CHILD CARE-FOOD/SPEC. MILK PROG.		-	
167	PEACE OFFICERS STANDARDS AND TRAINING		55,598	
168	PUBLIC DEFENDER		-	
169	Bus Inv Tax Relief $11,245 CAO $178		11,423	
170	Juvenile Hall		57,064	
171	State Aid 4700 PC $105,460 SB924 Trng $106,501		211,961	
172	Veterans Affairs $18,682 Arts Council $12,200		30,882	
173	Agriculture Grants $151,874 Wgts/Meas $794		152,668	
174	Sheriff Boating Safety		53,673	
175	Victim/Wtiness Prog-$66,442 D A Career Crim $39,583		106,025	
176	Library -$125,281 Recreation - $17,338		142,619	
	TOTAL - STATE	177		38,982,583
	Federal			
	PUBLIC ASSISTANCE ADMINISTRATION	178	3,402,122	
	PUBLIC ASSISTANCE PROGRAMS	179	14,351,978	
	HEALTH ADMINISTRATION	180	-	
	AID FOR CONSTRUCTION	181	26,283	
	AID FOR DISASTER	182	-	
	FOREST RESERVE REVENUE	183	-	
	REVENUE SHARING	184	2,256,543	
	IN-LIEU TAXES	185	-	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C
(continued)

For the Fiscal Year ended June 30, 1985

	A		B	C
	AID FROM OTHER GOVERNMENTAL AGENCIES-FEDERAL (CONTINUED)			
	Other Federal-(Specify)			
186	CETA		-	
187	JOB TRAINING PARTNERSHIP ACT (JTPA)		2,873,495	
188	COMMUNITY DEVELOPMENT BLOCK GRANT		114,902	
189	HEALTH GRANTS		111,086	
190	Aid for Mental Health		154,534	
191	Emergency Services		47,403	
	TOTAL - FEDERAL	192		23,338,346
	Other: In-Lieu Taxes (Specify):			
	°	193		
	°	194		
	°	195		
	Other: Governmental Agencies (Specify)			
	° Animal Control Serv.-Various Cities	196	84,119	
	° Agric.$4001; Environmental $2,532	197	6,533	
	° Emergency Services Contr Cities	198	5,000	
	° Cordelia Fire Contr.-Fairfield City	199	34,632	
	TOTAL - OTHER	200		130,284
	CHARGES FOR CURRENT SERVICES			
	ASSESSMENTS & TAX COLLECTION FEES	201	225,203	
	AUDITING AND ACCOUNTING FEES	202	213,586	
	COMMUNICATION SERVICES	203	1,152	
	ELECTION SERVICES	204	40,616	
	LEGAL SERVICES	205	111,104	
	PLANNING AND ENGINEERING SERVICES	206	262,640	
	AGRICULTURAL SERVICES	207	126,540	
	CIVIL PROCESS SERVICES	208	132,486	
	COURT FEES AND COSTS	209	880,366	
	ESTATE FEES	210	19,524	
	HUMANE SERVICES	211	13,132	
	LAW ENFORCEMENT SERVICES	212	21,928	
	RECORDING FEES	213	363,624	
	ROAD AND STREET SERVICES	214	490,890	
	HEALTH FEES	215	58,531	
	MENTAL HEALTH SERVICES	216	204,682	

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF REVENUES

Schedule C
(continued)

For the Fiscal Year Ended June 30, 1985

A		B	C
CHARGES FOR CURRENT SERVICES (CONTINUED)			
CALIFORNIA CHILDREN'S SERVICES	217	13,149	
SANITATION SERVICES Opening & Closing of Graves	218	57,655	
INSTITUTIONAL CARE AND SERVICES	219	239,676	
LIBRARY SERVICES	220	845,866	
PARK AND RECREATION FEES	221	136,767	
Other (Specify):			
◦ Water Service Charges	222	1,074,275	
◦ Photocopy Fees	223	70,107	
◦ Probation Dept Services	224	157,428	
◦ Admin Serv Chgs $890,524;Serv.Fees $114,576	225	1,005,100	
◦ ACO Fund $250,000 All Other $134,673	226	384,673	
TOTAL CHARGES FOR CURRENT SERVICES	227		7,150,700
MISCELLANEOUS REVENUE			
OTHER SALES	228	135,389	
Miscellaneous (Specify):			
◦ Contributions from Trusts (Recorder)	229	40,830	
◦ Donations & Contributions	230	60,625	
◦ Reimb. Other Agencies/Funds	231	192,263	
◦ Insurance Proceeds	232	11,258	
◦ Canc.Wrts,Jury Fees,Cash Over	233	188,021	
TOTAL MISCELLANEOUS REVENUE	234		628,386
OTHER FINANCING SOURCES			
SALE OF FIXED ASSETS	235	50,478	
PROCEEDS FROM THE SALE OF BONDS	236	-	
OTHER LONG-TERM DEBT PROCEEDS	237	1,367,004	
TOTAL OTHER FINANCING SOURCES	238		1,417,482
GRAND TOTAL OF REVENUE (Total of Column C, Lines 114 through 238)	239		109,659,327
TRANSFERS IN			
Transfers in (Specify):			
◦ Federal Revenue Sharing	240	2,102,161	
◦ Inter Fd Trs Fs -Lib,Flood, ACO	241	3,513,883	
TOTAL TRANSFERS IN	242		5,616,044
TOTAL REVENUE AND TRANSFERS IN (Total of Column C, Lines 239 through 242)	243		

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D — For the Fiscal Year Ended June 30, 1985

GENERAL

		A Operating Expenditures	B Capital Outlay	C Total
LEGISLATIVE AND ADMINISTRATIVE				
Board of Supervisors	300	312,259	7,428	
Clerk of the Board	301	-	-	
Administrative Officer	302	617,544	706	
Council of Governments	303			
Other	304			
Legislative & Administrative Total	305	929,803	8,134	937,937
FINANCE				
Auditor-Controller	306	1,134,410	8,906	
Treasurer-Tax Collector	307	628,679	-	
Assessor	308	1,380,320	5,000	
Purchasing Agent	309	195,712	6,286	
Other	310	719,770	16,101	
Finance Total	311	4,058,891	36,293	4,095,184
COUNSEL				
County Counsel	312	630,829	32,709	
District Attorney (Legal Advice)	313			
Other	314			
Counsel Total	315	630,829	32,709	663,538
PERSONNEL Total	316	733,640	6,560	740,200
ELECTIONS Total	317	545,923	3,943	549,866
COMMUNICATIONS Total	318	-	-	-

Schedule D (continued) — For the Fiscal Year Ended June 30, 1985

			A Operating Expenditures	B Capital Outlay	C Total
GENERAL (Continued)					
PROPERTY MANAGEMENT	Total	319	2,770,003	28,762	2,798,765
PLANT ACQUISITION					
Jails		320	-	-	
Courts		321	-	-	
Other		322	63,572	2,519,992	
Plant Acquistion	Total	323	63,572	2,519,992	2,583,564
PROMOTION	Total	324	25,454	-	25,454
OTHER GENERAL	Total	325	747,124	1,737	748,861
PUBLIC PROTECTION					
JUDICIAL					
Superior Courts		326	994,769	5,217	
Municipal Courts		327	2,643,211	5,373	
Justice Courts		328	73,949	498	
Court Reporter		329	Included above		
County Clerk		330	737,372	3,193	
Grand Jury (including Audit)		331	62,291	-	
District Attorney - Prosecution		332	1,873,706	8,017	
District Attorney - Family Support		333	1,318,211	4,555	
Public Defender		334	1,591,704	2,826	
Court Appointed Counsel		335	203,479	-	
Marshal - Court		336	325,503	-	
Sheriff - Court		337	532,589	-	
Other Boating Safety-Sheriff		338	157,435	823	
Judicial	Total	339	10,514,219	30,502	10,544,721

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30 , 1985

		A Operating Expenditures	B Capital Outlay	C Total
PUBLIC PROTECTION (Continued)				
POLICE PROTECTION	Total 340	3,930,519	36,916	3,967,435
DETENTION AND CORRECTION				
Adult Detention	341	4,577,182	78,128	
Juvenile Detention	342	1,837,959	6,385	
Probation	343	3,073,432	2,252	
Detention and Correction	Total 344	9,488,573	86,765	9,575,338
FIRE PROTECTION	Total 345	906,725	199,005	1,105,730
FLOOD CTL - SOIL & WATER CONS.	Total 346	2,258,237	-	2,258,237
PROTECTIVE INSPECTION				
Agricultural Commissioner	347	834,363	5,661	
Building Inspector	348	119,483	-	
Livestock Inspector	349	-	-	
Sealer of Weights and Measures	350	223,698	-	
Protective Inspection	Total 351	1,177,544	5,661	1,183,205
OTHER PROTECTION				
LAFCO	352	20,419	418	
Recorder	353	296,155	3,074	
Coroner	354	364,656	5,699	
Emergency Services	355	175,382	32,485	
Planning and Zoning	356	1,113,480	23,039	
Pound	357	444,028	16,574	
Other	358	581,365	102,405	
Other Protection	Total 359	2,995,485	183,694	3,179,179

Schedule D
(continued)

For the Fiscal Year Ended June 30, 1985

			A Operating Expenditures	B Capital Outlay	C Total
PUBLIC WAYS AND FACILITIES					
ROADS	Total	360			
TRANSPORTATION TERMINALS	Total	361	6,175,114	293,496	6,468,610
TRANSPORTATION SYSTEMS	Total	362	-	-	-
PARKING FACILITIES	Total	363	-	-	-
HEALTH					
PUBLIC HEALTH	Total	364	2,835,704	33,581	2,869,285
MEDICAL CARE	Total	365	44,937	6,420	51,357
MENTAL HEALTH	Total	366	4,258,113	11,742	4,269,855
DRUG & ALCOHOL ABUSE SERVICES	Total	367	749,316	375	749,691
SANITATION					
REFUSE COLLECTION & DISPOSAL	Total	368	-	-	-

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF EXPENDITURES

Schedule D (continued)

For the Fiscal Year Ended June 30, 1985

			A Operating Expenditures	B Capital Outlay	C Total
PUBLIC ASSISTANCE					
ADMINISTRATION	Total	369	8,677,821	31,049	8,708,870
AID PROGRAMS					
Cash (Grant) Aid Programs		370	31,884,066	-	
Welfare Admin. & Social Services		371	12,707	-	
Other		372	-	-	
Aid Programs	Total	373	31,896,773	-	31,896,773
GENERAL RELIEF					
Aid to Indigents		374	2,037,565	-	
Indigent Burials		375	4,692	-	
General Relief	Total	376	2,042,257	-	2,042,257
CARE OF COURT WARDS	Total	377	82,108	-	82,108
VETERAN'S SERVICES	Total	378	155,145	2,776	157,921
OTHER PUBLIC ASSISTANCE					
J.T.P.A.		379	2,552,365	45,780	
Other		380	250,519	3,645	
Other Public Assistance	Total	381	2,802,884	49,425	2,852,309
EDUCATION					
SCHOOL ADMINISTRATION	Total	382	9,478	-	9,478
LIBRARY SERVICES	Total	383	2,978,460	43,510	3,021,970
AGRICULTURAL EDUCATION	Total	384	92,267	615	92,882
OTHER EDUCATION	Total	385			

Schedule D (continued) — For the Fiscal Year Ended June 30, 1985

			A Operating Expenditures	B Capital Outlay	C Total
RECREATION AND CULTURAL SERVICES					
RECREATION FACILITIES	Total	386	363,113	36,954	400,067
CULTURAL SERVICES	Total	387	8,000	-	8,000
VETERAN'S MEMORIAL BUILDING	Total	388	-	-	-
SMALL CRAFT HARBORS	Total	389	-	-	-
DEBT SERVICE					
RETIREMENT OF LONG TERM DEBT	Total	390	1,199,536	-	1,199,536
INTEREST ON LONG TERM DEBT	Total	391	281,791	-	281,791
INTEREST ON SHORT TERM NOTES AND WARRANTS	Total	392	-	-	-
GRAND TOTAL OF EXPENDITURES (Sum of "Total" Lines - 305 thru 392)		393	106,429,358	3,690,616	110,119,974
TRANSFERS OUT					
TRANSFERS OUT (SPECIFY): FRS		394	2,152,161		
Lib. Zones to Library		395	454,727		
General Fund Contributions		396	1,573,488		
Aviation Fd to Enterprise		397	97,347		
Inter Fd-Flood, ACO, Prop Mgmt, Cem		398	638,726		
TRANSFERS OUT	Total	399	4,916,449	-	4,916,449
TOTAL EXPENDITURES & TRANSFERS OUT (For Col. A, B & C, Lines 393 + 399)		400	111,345,807	3,690,616	115,036,423

Schedule E

SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1985

Line No.	Index -A-	Purpose of Issue -B-	Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount of Delinquent: Principal -J-	Amount of Delinquent: Interest -K-
		GENERAL OBLIGATION BONDS									
500		General Obligation	1973	6,900,000	6,900,000	2,350,000	4,550,000	1973	1998	-0-	-0-
501		Library Authority	8-24-77	2,170,000	2,170,000	280,000	1,890,000	1978	2001	-0-	-0-
502											
503											
504											
505											
		Nature and Extent of Additional Security Pledged From the Revenue of Any Enterprise									
		REVENUE BONDS									
510											
511											
512											
513											
514											
		Nature and Extent of Pledge of Income (from other than Enterprise) as additional security:									

le E (continued)

SUMMARY OF BONDED INDEBTEDNESS
For the Year Ended June 30, 1985

Index -A-	Purpose of Issue -B-	Date of Issue -C-	Amount Authorized -D-	Amount Issued -E-	Amount Redeemed -F-	Amount Outstanding -G-	Maturity Dates Beg. -H-	Maturity Dates End. -I-	Amount of Delinquent: Principal -J-	Amount of Delinquent: Interest -K-
	IMPROVEMENT DISTRICT BONDS									
Nature and Extent of Additional Security Pledged from the Revenue of any Enterprise:										
	SPECIAL ASSESSMENTS									
	Vaca-Valley Parkway	12-14-72		741,515	511,515	230,000				
	North Rio Vista	2-13-75		465,961	150,961	315,000				
	Jeffrey Ranch	10-2-80		370,144	55,144	315,000				
Nature and Extent of Sources of Payment Other than Special Assessments:										
	LIMITED OBLIGATION BONDS									
Nature and Source of Taxes from which Principal and Interest is Payable:										

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
FEDERAL/STATE CONSTRUCTION FINANCING AND LEASE-OBLIGATIONS
FOR THE YEAR ENDED JUNE 30, 1985

Schedule F N/A

Construction Financed by the United States and/or the State of California

		United States A	State of California B
By Contract:			
Date	600		
Purpose	601		
Maximum repayment obligation	602	$	$
Amount expended or received to date	603	$	$
Total repayments to date	604	$	$
Balance due	605	$	$
Amount delinquent	606	$	$

LEASE OBLIGATIONS N/A

Report all lease-obligations in which the original agreement was for a period in excess of 10 years and where the local agency acquires ownership of the property.

Report in whole dollars only. Please print property descriptions.

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

607 A

B $

Nature of Lease: ☐ Lease ☐ Contract ☐ Rental ☐ Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

608 A

B $

Nature of Lease: ☐ Lease ☐ Contract ☐ Rental ☐ Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

For Additional Lease-Obligations - Use Page 16A

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

FOR THE YEAR ENDED JUNE 30 , 1985

Schedule F (continued) N/A

Reproducible Page for Additional Lease Obligations (Do Not Enter the Line Number)

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

Leased Property: (A) Description (B) Total Future Payments on Unexpired Obligation

A

B $

Nature of Lease: | | Lease | | Contract | | Rental | | Other (Specify):

Name of Lessor:

Source of funds for an acquisition or improvement authorized or required for the purpose of the lease obligation:

AIRPORT ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

Schedule G — Fiscal Year Ended June 30, 1985

		A	B
Operating Revenues			
LANDING FEES	650	$ 915	
AIRCRAFT STORAGE FEES	651	21,261	
FUEL FLOWAGE FEES	652	3,714	
CONCESSIONS	653	-	
RENTS & LEASES	654	22,060	
SALES & SERVICES	655	1,365	
OTHER REVENUE	656	170	
TOTAL OPERATING REVENUE	657		$ 49,485
Operating Expenses			
ADMINISTRATION	658	$ 69,428	
Maintenance and Operation			
LANDING AREAS	659		
TERMINAL BUILDINGS & AREAS	660	51,413	
OTHER BUILDINGS & AREAS	661		
GENERAL SHOPS & EQUIPMENT	662		
COST OF SALES & SERVICE	663		
DEPRECIATION	664		
OTHER OPERATING EXPENSES	665	1,700	
TOTAL OPERATING EXPENSES	666		$ 122,541
NET OPERATING INCOME (LOSS) (657B - 666B)	667		$ (73,056)
Non-operating Revenues			
INTEREST	668	$ 27,508	
NET GAIN (LOSS) FROM SALES OF PROPERTY	669	-	
Grants-in-Aid			
FEDERAL	670	-	
STATE	671	-	
IN-LIEU TAXES	672	-	
OTHER	673	97,264	
OTHER NON-OPERATING REVENUES	674		
TOTAL NON-OPERATING REVENUES	675		$ 124,772

REVENUE AND EXPENSE STATEMENT

Schedule G (continued)

Fiscal Year Ended June 30, 1985

		A	B
Non-Operating Expenses			
INTEREST	676	$ -	
JUDGMENTS & DAMAGES	677	-	
TAXES & ASSESSMENTS	678	55	
OTHER NON-OPERATING EXPENSES	679		
TOTAL NON-OPERATING EXPENSES	680		$ 55
NET INCOME (LOSS) (667B + 675B - 680B)	681		$ 124,717
Is this activity accounted for as an Enterprise?			
Yes [01] No [02]	682		
FUNDS RECEIVED FROM THE COUNTY	683		$ 97,264
CURRENT YEAR CAPITAL OUTLAY	684		$ 8,350

HOSPITAL ACTIVITY/ENTERPRI_

REVENUE AND EXPENSE STATEMENT

Schedule H — Fiscal Year Ended June 30, 1985

N/A

		A	B
Operating Revenues DAILY HOSPITAL SERVICES	700	$	
Ancillary Services INPATIENT	701		
OUTPATIENT	702		
GROSS PATIENT REVENUE	703		$
Deductions From Revenue CHARITY DISCOUNTS	704	$	
DONATIONS FOR INDIGENT CARE	705		
PROVISIONS FOR BAD DEBTS	706		
MEDI-CARE CONTRACTUAL ADJUSTMENTS	707		
MEDI-CAL CONTRACTUAL ADJUSTMENTS	708		
OTHER CONTRACTUAL ADJUSTMENTS	709		
OTHER DEDUCTIONS FROM REVENUE	710		
TOTAL DEDUCTIONS FROM REVENUE	711		$
NET PATIENT REVENUE (703B - 711B)	712		$
Other Operating Revenue TUITION AND OTHER EDUCATIONAL REVENUE	713	$	
SERVICES, COMMISSIONS & RENTALS	714		
OTHER OPERATING REVENUE	715		
TOTAL OTHER OPERATING REVENUE	716		$
TOTAL OPERATING REVENUE (712B + 716B)	717		$
Operating Expenses DAILY HOSPITAL SERVICES	718	$	
ANCILLARY SERVICES	719		
RESEARCH	720		
EDUCATION	721		
GENERAL SERVICES	722		
FISCAL SERVICES	723		
ADMINISTRATIVE SERVICES & UNASSIGNED COSTS	724		
TOTAL OPERATING EXPENSES	725		$
NET OPERATING INCOME (LOSS) (717B - 725B)	726		$

REVENUE AND EXPENSE STATEMENT

Schedule H (continued) N/A

Fiscal Year Ended June 30, 1985

		A	B
Non-Operating Revenue INCOME & GAINS FROM INVESTMENTS	727	$	
CONTRIBUTIONS & DONATED SERVICES	728		
UNRESTRICTED INCOME FROM ENDOWMENT FUNDS	729		
UNRESTRICTED INCOME FROM OTHER RESTRICTED FUNDS	730		
Subventions or Grants FEDERAL	731		
STATE	732		
OTHER	733		
OTHER NON OPERATING REVENUE	734		
TOTAL NON OPERATING REVENUE	735		$
Non-Operating Expenses INTEREST EXPENSE	736	$	
OTHER NON OPERATING EXPENSES	737		
TOTAL NON-OPERATING EXPENSES	738		$
NET NON-OPERATING INCOME (7358 - 7388)	739		$
NET INCOME BEFORE EXTRAORDINARY ITEMS (7268 - 7398)	740		$
EXTRAORDINARY ITEMS	741		$
NET INCOME (LOSS) (7408 + 7418)	742		$
Is this activity accounted for as an Enterprise? Yes 01 No 02	743		
FUNDS RECEIVED FROM THE COUNTY	744		$
CURRENT YEAR CAPITAL OUTLAY	745		$

REFUSE ACTIVITY/ENTERPRISE

REVENUE AND EXPENSE STATEMENT

Schedule 1 — Fiscal Year Ended June 30 , 1985

N/A

		A	B
Operating Revenues			
REFUSE DISPOSAL FEES - COMMERCIAL	750	$	
REFUSE DISPOSAL FEES - PUBLIC	751		
REFUSE COLLECTION FEES - RESIDENTIAL	752		
REFUSE COLLECTION FEES - COMMERCIAL	753		
OTHER OPERATING REVENUE	754		
TOTAL OPERATING REVENUE	755		$
Operating Expenses			
Refuse Disposal			
SALARIES & WAGES	756	$	
SERVICES & SUPPLIES	757		
OTHER CHARGES (ABATEMENTS)	758		
TOTAL REFUSE DISPOSAL	759		$
Refuse Collection			
SALARIES & WAGES	760	$	
SERVICES & SUPPLIES	761		
OTHER CHARGES	762		
TOTAL REFUSE COLLECTION	763		$
OTHER OPERATING EXPENSES	764	$	
TOTAL OPERATING EXPENSES (759B + 763B + 764A)	765		$
NET OPERATING INCOME (LOSS) (755B - 765B)	766		$
Non-Operating Revenue			
INTEREST EARNINGS	767	$	
SALE OF RETIRED PLANT & EQUIPMENT	768		
OTHER NON-OPERATING REVENUES	769		
TOTAL NON-OPERATING REVENUES	770		$

Schedule I (continued) N/A Fiscal Year Ended June 30, 1985

		A	B
Non-Operating Expenses INTEREST EXPENSE	771	$	
OTHER NON-OPERATING EXPENSES	772		
TOTAL NON-OPERATING EXPENSES	773		$
NET INCOME (LOSS) (766B + 770B - 773B)	774		$
Is this activity accounted for as an Enterprise? Yes 01 No 02	775		
FUNDS RECEIVED FROM COUNTY	776		$
CURRENT YEAR CAPITAL OUTLAY	777		$

Schedule K N/A

Note: Do not use this form for the following Enterprise Activities:
Parking
Harbors, Golf Course, Park
Water
Sanitation

Separate forms are provided for these enterprises. If you need these forms and they were not included in your Forms Package, call the State Controller's Office at (916) 445-5153.

		A	B
Operating Revenues CHARGES FOR SERVICE	800	$	
OTHER OPERATING REVENUE	801		
TOTAL OPERATING REVENUE	802		$
Operating Expense PERSONAL SERVICES	803	$	
CONTRACTUAL SERVICES	804		
SUPPLIES	805		
MATERIALS	806		
OTHER OPERATING EXPENSES	807		
GENERAL AND ADMINISTRATIVE EXPENSE	808		
DEPRECIATION EXPENSE	809		
TOTAL OPERATING EXPENSE	810		$
NET OPERATING INCOME (LOSS) (802B - 810B)	811		$
Non-Operating Revenues INTEREST	812	$	
Operating Grants FEDERAL	813		
STATE	814		
GAIN ON SALE OF ASSETS	815		
OTHER	816		
TOTAL NON-OPERATING REVENUE	817		$
Non-Operating Expenses INTEREST	818	$	
LOSS ON SALE OF ASSETS	819		
OTHER	820		
TOTAL NON-OPERATING EXPENSES	821		$
NET INCOME (LOSS) (811B + 817B - 821B)	822		$
FUNDS RECEIVED FROM THE COUNTY	823		$
CURRENT YEAR CAPITAL OUTLAY	824		$